

**SEKYERE KUMAWU DISTRICT ASSEMBLY**  
**KUMAWU - ASHANTI REGION**  
**COMPOSITE ANNUAL ACTION PLAN 2022**

S/N	DEVELOPMENT DIMENSION	BUDGET OPERATIONS	PROJECT/PROGRAMME/ACTIVITY	LOCATION	AMOUNT	Q1	Q2	Q3	Q4	Lead Dept./Unit	Colloborating Dept./Unit
1	<b>Economic Development</b>	Local Economic Development	Rehabilitate markets	Sekyere, Bodomase	60,000.00					Works	Central Administration
2			Promote Small, Medium and Large	District Wide	250,000.00					BAC	Central Administration
3		Development of tourism	Develop and promote tourism potentials	Bodomase, Kumawu, Temate	25,000.00					BAC	Central Administration
4			Construct recreational centre at Bomfobiri water falls/Wildlife Sanctuary	Bomfobiri	838,133.00					Works	Central Administration
5		Agriculture and Rural Development	Conduct extension services	All AEA Zones	17,000.00					Agriculture	Central Administration
6			Conduct agriculture research and demonstrtion farms	All AEA Zones	30,000.00					Agriculture	Central Administration
7			Undertake Survelliance and management of diseases and pest	All AEA Zones	29,700.00					Agriculture	Central Administration
8			Acquire improved agriculture inputs	All AEA Zones	130,000.00					Agriculture	Central Administration
9	Infrastructure Delivery	Support the rehabilitation/construction of school	District Wide	130,000.00					Works	Central Administration	
10		Supervise and inspect education delivery	District Wide	8,000.00					Education	Central Administration	
11		Construct 1No. 2-Unit Pre-school	Bomeng	35,833.00					Works	Central Administration	
12		Construct 1No. 3-Unit Classroom Block, Office, store and computer	Bodomase	54,672.88					Works	Central Administration	
13		Rehabilitate 2No. 3-Unit classroom block	Dadease, Oyoko	132,888.35					Works	Central Administration	
14		Construct 1No. 3-Unit Classroom Block, Office, store	Woraso	66,743.71					Works	Central Administration	
15		Construct 1No. 4-Unit Classroom Block with offices and stores	Akrofosso D/A JHS	44,259.00					Works	Central Administration	
16		Construct 1No. 4-Unit Classroom, office and stores	Oyoko	49,163.95					Works	Central Administration	
17		Construct (Football Pitch) Chief Park	Kumawu	162,782.00					Works	Central Administration	

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18	Social Development	Public Health Services	Construct 3 CHPS Compound	Pepease, Abotanso, Dadease	550,436.80					Works	Central Administration
19			Support COVID 19 related relief	District Wide	40,000.00					Health	Central Administration
20			Conduct Public Health Services (Public Education, Food screening)	District wide	27,000.00					Health	Central Administration
21			Support District Response Initiative (DRI) on HIV/AIDS and malaria	District Wide	21,650.49					Health	Central Administration
22		Teaching and Learning	Provide support for teaching learning delivery (scholarship, official celebration, STME support, school feeding etc.	District Wide	185,601.97					Educator	Central Administration
23			Facilitate school feeding operations	District Wide	10,000.00					Educator	Central Administration
24			Develop youth, sports and culture	District Wide	340,000.00					Educator	Central Administration
25		Social Welfare Interventions	Undertake gender empowerment and mainstreaming activities	District Wide	17,392.00					Social Welfare and Community Development	Central Administration
26			Conduct community mobilisation	District Wide	12,000.00					Social Welfare and Community Development	Central Administration
27			Facilitate the implementation of social intervention programs	District Wide	239,899.91					Social Welfare and Community Development	Central Administration
28			Construct destitute home for the vulnerable	Kumawu	138,680.00					Social Welfare and Community Development	Central Administration
29			Promote child rights and protection		13,000.00					Social Welfare and Community Development	Central Administration
30		Environmental Sanitation and Management	Construct 1No. 14 seater aqua privy toilet	Aninangya	9,282.20					Works/Environmental Health	Central Administration
31			Construct 1No. 18 seater aqua privy toilet	Pepease	4,132.00					Works/Environmental Health	Central Administration
32			Construct 1No. 10-Unit seater aqua privy toilet	Bomeng	10616.8					Works/Environmental Health	Central Administration
33			Construct sanitary facilities at selected markets	Bodomase, Sekyere	23714					Works/Environmental Health	Central Administration
34			Construct 1No. 10-Unit seater water closet toilet	Wonoo	70,000.00					Works/Environmental Health	Central Administration

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35	Environment, Infrastructure and Human Settlements,	Management	Construct 1No. 11-Unit seater water closet toilet	Abotanso	70,000.00					Works/Environmental Health	Central Administration
36			Construct 1No. 6 seater toilet and mechanisation of borehole	Oyoko	37,581.18					Works/Environmental Health	Central Administration
37			Conduct environmental sanitation management operations	District Wide	104,933.00					Works/Environmental Health	Central Administration
38			Undertake solid waste management operations	District Wide	120,000.00					Works/Environmental Health	Central Administration
39		Infrastructure Delivery	Extend water to emerging areas	District Wide	96,000.00					Works	Central Administration
40			Promote and maintain selected feeder roads	District Wide	80,000.00					Works	Central Administration
41			Expand electricity	District Wide	25,000.00					Works	Central Administration
42			Supervise and regulate infrastructure development (public education and sensitisation on road safety)	District Wide	14,721.00					Works	Central Administration
43			Construct staff bungalow	Kumawu	413,009.00					Works	Central Administration
44		Security Management	Construct 1No. police station with ancillary facilities	Bodomase	300,000.00					Works	Central Administration/ Ghana Police Service
45		Infrastructure Delivery	Rehabilitate 0.75km feeder road	Woraso	41,171.00					Works	Central Administration
46		Disaster Management	Conduct sensitisation on disaster risk management	District Wide	3000					NADMO	Central Administration
47			Disaster management (Climate change activities/interventions, relief items)	District Wide	204193.37					NADMO	Central Administration
48			Conduct afforestation programs	District Wide	2,000.00					NADMO	Central Administration
49		Land Use and Spatial Planning	Undertake land use and spatial planning activities (valuation of properties, drawing of local plans)	District Wide	100,000.00					Physical Planning	Central Administration
50			Provide street naming and property ad	District Wide	90,000.00					Physical Planning	Central Administration
51			Acquire and register land	District Wide	8,533.00					Physical Planning	Central Administration
52		Administrative Management	Collect data	District Wide	17,500.00					Statistics	Central Administration
53			Undertake procurement management	Kumawu	7,000.00					Central Administration	
54			Improve revenue collection and management	All area council	82,000.00					Finance	Central Administration
55	Internal Audit		Facilitate internal audit operations	District Wide	10,000.00					Internal Audit	Central Administration

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56	Governance, Corruption and Public Accountability	Local Governance	Provide support to traditional authorities	District Wide	10,000.00					Central Administration	
57			Maintain, rehabilitate, refurbish and upgrade existing assets	Kumawu	13,521.03					Central Administration	
58		Plan and Budget Preparation	Prepare annual action plan and composite budget	Kumawu	138,500.00					Central Administration	
59			Monitoring and evaluation of programmes and projects	District Wide	49,400.00					Central Administration	
60		Administrative Management	Support internal management	Kumawu	644,540.88					Central Administration	
61			Facilitate the celebration of national events	District Wide	101,000.00					Central Administration	
62			Undertake personnel and staff management	District Wide	21,000.00					Human Resource Management	Central Administration
63			Conduct administrative and technical meetings	Kumawu	30,000.00					Central Administration	
64			Maintain staff bungalows	Kumawu	20,000.00					Central Administration	
65			Facilitate protocol services	Kumawu	10,000.00					Central Administration	
66		Local Governance	Promote citizen participation in local governance	District Wide	125,000.00					Central Administration	
67			Promote manpower and skills development	District Wide	80,000.00					Central Administration	
68		Security Management	Construct and furnish police station	Akotosu	109,245.00					Works	Central Administration/ Ghana Police Service
69		Legislative enhancement and Oversight	Rehabilitate kumawu circuit court	Kumawu	8,741.40					Works	Central Administration
70		Administrative Management	Procure office equipment and logistics	Kumawu	161,039.00					Central Administration	
71			Promote information, education and communication	District Wide	13,000.00					Central Administration	
72	Security Management	Facilitate security management	District Wide	70,000.00					Central Administration		
73	Legislative enhancement and Oversight	Promote legislative enactments	Kumawu	122,601.97					Central Administration		