

275	12603	70411	2751102001	150101	00000000	00000000	910103	0624001
275	12200	70411	2751102001	150101	00000000	00000000	910114	0624001
275	14009	70411	2751102001	150101	00000000	00000000	910114	0624001
275	14009	70411	2751102001	150101	00000000	00000000	910114	0624001
275	12603	70473	2751104001	180101	00000000	00000000	910204	0624001
275	12200	70473	2751104001	180101	00000000	00000000	910204	0624001
275	12602	70360	2751500001	210101	00000000	00000000	910701	0624001
275	12603	70360	2751500001	210101	00000000	00000000	910701	0624001
275	12200	70360	2751500001	210101	00000000	00000000	910701	0624001
275	12603	70360	2751500001	210101	00000000	00000000	910701	0624001

Spare1	spare2	Account	tamount1	item
000000	0000	2111233	3,744.00	21
000000	0000	2111001	9,074.89	21
000000	0000	2111001	21,123.20	21
000000	0000	2111236	11,210.40	21
000000	0000	2111001	14,548.83	21
000000	0000	2111234	14,709.60	21
000000	0000	2111248	7,200.00	21
000000	0000	2111243	22,000.00	21
000000	0000	2111001	15,828.25	21
000000	0000	2111245	11,808.00	21
000000	0000	2111001	21,803.75	21
000000	0000	2111102	46,466.65	21
000000	0000	2111001	69,973.92	21
000000	0000	2111001	20,728.51	21
000000	0000	2111001	23,324.64	21
000000	0000	2111001	24,534.53	21
000000	0000	2111001	30,035.11	21
000000	0000	2111001	27,607.33	21
000000	0000	2111001	23,324.64	21
000000	0000	2111001	30,035.11	21
000000	0000	2111001	23,324.64	21
000000	0000	2121004	72,000.00	21
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000000	0000	2111001	43,607.50	21
000000	0000	2111238	3,000.00	21
000000	0000	2111247	4,320.00	21
000000	0000	2111001	10,741.60	21
000000	0000	2111001	46,649.28	21
000000	0000	2121001	5,643.96	21
000000	0000	2111001	11,490.39	21
000000	0000	2111001	45,777.60	21
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000000	0000	2111001	30,035.11	21
000000	0000	2111001	11,884.39	21
000000	0000	2111001	12,291.89	21
000000	0000	2111213	4,584.00	21
000000	0000	2111001	24,124.42	21
000000	0000	2111001	56,993.51	21
000000	0000	2210203	2,000.00	22
000000	0000	2210503	58,000.00	22
000000	0000	2210901	40,000.00	22
000000	0000	2210902	32,000.00	22
000000	0000	2210511	54,000.00	22
000000	0000	2210201	10,000.00	22
000000	0000	2210103	12,000.00	22
000000	0000	2821009	15,000.00	28
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000000	0000	2210204	1,000.00	22
000000	0000	2210710	8,000.00	22
000000	0000	2210113	3,000.00	22

000000	0000	2210117	3,000.00	22
000000	0000	2210117	5,000.00	22
000000	0000	2210113	3,437.00	22
000000	0000	2210710	30,000.00	22
000000	0000	2210801	8,000.00	22
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000000	0000	2210102	10,000.00	22
000000	0000	2210706	8,000.00	22
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000000	0000	2814101	42,000.00	28
000000	0000	2210511	10,000.00	22
000000	0000	2210511	2,000.00	22
000000	0000	2210509	6,733.16	22
000000	0000	2210509	2,000.00	22
000000	0000	2210509	5,000.00	22
000000	0000	2210509	5,000.00	22
000000	0000	2210509	10,000.00	22
000000	0000	2210509	25,000.00	22
000000	0000	2210509	8,000.00	22
000000	0000	2210509	12,000.00	22
000000	0000	2210509	15,000.00	22
000000	0000	2210509	8,000.00	22
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000000	0000	2210509	45,000.00	22
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000000	0000	2210511	7,000.00	22
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000000	0000	2821019	71,402.00	28
000000	0000	2210711	10,000.00	22

000000	0000	2210902	36,000.00	22
000000	0000	2210904	71,402.00	22
000000	0000	2821019	18,000.00	28
000000	0000	2821019	150,000.00	28
000000	0000	2210511	4,000.00	22
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000000	0000	3111256	2,568.50	31
000000	0000	3111205	150,000.00	31
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000000	0000	3111256	141,001.61	31
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000000	0000	3111202	140,000.00	31
000000	0000	3111202	140,000.00	31
000000	0000	2210102	80,000.00	22
000000	0000	2210711	61,968.00	22
000000	0000	2210711	17,850.50	22
000000	0000	2210711	50,000.00	22
000000	0000	2731102	10,000.00	27
000000	0000	2210711	3,000.00	22
000000	0000	2210104	20,000.00	22
000000	0000	2821019	10,000.00	28
000000	0000	2111001	21,439.27	21
000000	0000	2111001	9,386.06	21
000000	0000	2111001	8,774.04	21
000000	0000	2111001	35,549.92	21
000000	0000	2111001	35,653.17	21
000000	0000	2111001	40,800.50	21
000000	0000	2111001	34,440.36	21
000000	0000	2111102	22,978.08	21
000000	0000	2121001	2,987.28	21
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000000	0000	3113211	75,127.50	31
000000	0000	3111353	32,306.00	31
000000	0000	3111303	50,500.00	31
000000	0000	3111353	112,496.15	31
000000	0000	3111303	150,000.00	31

000000	0000	3111353	10,616.80	31
000000	0000	2210205	2,000.00	22
000000	0000	2210205	50,000.00	22
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000000	0000	2111227	3,744.00	21
000000	0000	2111213	4,584.00	21
000000	0000	2111247	4,320.00	21
000000	0000	2111233	3,744.00	21
000000	0000	2111234	14,709.60	21
000000	0000	2111245	11,808.00	21
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000000	0000	2210902	45,000.00	22
000000	0000	2210101	3,508.00	22
000000	0000	2210711	5,000.00	22
000000	0000	2814101	50,000.00	28
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000000	0000	2210511	20,000.00	22
000000	0000	2210701	7,000.00	22
000000	0000	2210701	10,000.00	22
000000	0000	2210708	12,752.00	22
000000	0000	2210511	20,000.00	22
000000	0000	2210511	5,000.00	22
000000	0000	2210511	10,000.00	22
000000	0000	2210511	5,400.00	22
000000	0000	2210502	29,600.00	22
000000	0000	2210511	17,100.00	22
000000	0000	2210116	8,439.84	22
000000	0000	2210511	10,000.00	22
000000	0000	2210511	12,700.00	22
000000	0000	2210116	10,000.00	22
000000	0000	2210116	70,000.00	22
000000	0000	2210116	42,267.40	22
000000	0000	2210116	50,000.00	22
000000	0000	2210116	50,000.00	22
000000	0000	2210711	7,624.00	22
000000	0000	2210801	20,000.00	22
000000	0000	2210908	60,000.00	22
000000	0000	2821018	70,000.00	28
000000	0000	2210511	3,000.00	22
000000	0000	2111001	24,124.42	21
000000	0000	2111001	17,512.92	21
000000	0000	2210708	4,000.00	22

000000	0000	2210511	6,505.00	22
000000	0000	2210511	5,000.00	22
000000	0000	2210511	3,000.00	22
000000	0000	2210511	5,000.00	22
000000	0000	2210511	1,602.00	22
000000	0000	2111102	7,200.00	21
000000	0000	2111001	20,728.51	21
000000	0000	2111001	20,728.51	21
000000	0000	2111001	23,324.64	21
000000	0000	2121001	936.00	21
000000	0000	2111001	59,066.10	21
000000	0000	2111001	30,035.11	21
000000	0000	2210117	30,000.00	22
000000	0000	2210113	20,000.00	22
000000	0000	2210509	140,000.00	22
000000	0000	2210511	20,000.00	22
000000	0000	2210711	30,000.00	22
000000	0000	2211201	12,000.00	22
000000	0000	2211201	3,000.00	22
000000	0000	2111001	28,553.96	21
000000	0000	2111001	20,728.51	21
000000	0000	2111102	3,829.68	21
000000	0000	2121001	497.88	21
000000	0000	2111001	35,549.92	21
000000	0000	2210108	178,505.00	22
000000	0000	2210511	14,703.00	22
000000	0000	2210511	3,000.00	22
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000000	0000	3111106	150,000.00	31
000000	0000	3111358	1,600.00	31
000000	0000	3112214	87,500.00	31
000000	0000	3112214	30,000.00	31
000000	0000	3111363	8,483.05	31
000000	0000	3111255	8,741.40	31
000000	0000	3111106	270,000.00	31
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000000	0000	2210107	30,000.00	22
000000	0000	2210603	10,000.00	22
000000	0000	2210107	15,000.00	22
000000	0000	2210202	4,000.00	22
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000000	0000	3113162	45,642.00	31
000000	0000	3113110	40,000.00	31
000000	0000	3113110	16,000.00	31
000000	0000	3111308	69,709.00	31
000000	0000	3111308	20,000.00	31
000000	0000	3111305	287,430.00	31
000000	0000	3111360	49,171.00	31
000000	0000	2210120	25,000.00	22
000000	0000	2210120	140,000.00	22
000000	0000	2210120	150,000.00	22

000000	0000	2210701	27,000.00	22
000000	0000	3111304	60,000.00	31
000000	0000	3111304	89,850.00	31
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000000	0000	2210910	15,000.00	22
000000	0000	2210910	3,000.00	22
000000	0000	2210108	30,000.00	22
000000	0000	2210711	10,000.00	22
000000	0000	2210711	2,000.00	22
000000	0000	2210108	12,000.00	22

Expenditure Description	MDADesc
Entertainment Allowance	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Housing Subsidy/Allowance	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Fuel Allowance	Sekyere KumawuDistrict - Kumawu
Special Allowance/Honorarium	Sekyere KumawuDistrict - Kumawu
Transfer Grants	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Domestic Servants Allowance	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Monthly paid and casual labour	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
End of Service Benefit (ESB/Ex-Gratia)	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Overtime Allowance	Sekyere KumawuDistrict - Kumawu
Utility Allowance	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
13 Percent SSF Contribution	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Clothing Allowance	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Watchman Allowance	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Telecommunications	Sekyere KumawuDistrict - Kumawu
Fuel and Lubricants - Official Vehicles	Sekyere KumawuDistrict - Kumawu
Service of the State Protocol	Sekyere KumawuDistrict - Kumawu
Official Celebrations	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Electricity charges	Sekyere KumawuDistrict - Kumawu
Refreshment Items	Sekyere KumawuDistrict - Kumawu
Donations	Sekyere KumawuDistrict - Kumawu
Local Consultants Fees	Sekyere KumawuDistrict - Kumawu
Postal Charges	Sekyere KumawuDistrict - Kumawu
Staff Development	Sekyere KumawuDistrict - Kumawu
Feeding Cost	Sekyere KumawuDistrict - Kumawu

Teaching and Learning Materials	Sekyere KumawuDistrict - Kumawu
Teaching and Learning Materials	Sekyere KumawuDistrict - Kumawu
Feeding Cost	Sekyere KumawuDistrict - Kumawu
Staff Development	Sekyere KumawuDistrict - Kumawu
Local Consultants Fees	Sekyere KumawuDistrict - Kumawu
Substructure Allowances	Sekyere KumawuDistrict - Kumawu
Seminars/Conferences/Workshops/Meetings Expenses -Foreign	Sekyere KumawuDistrict - Kumawu
Office Equipment	Sekyere KumawuDistrict - Kumawu
Networking & ICT equipments	Sekyere KumawuDistrict - Kumawu
Office Equipment	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Maintenance and Repairs - Official Vehicles	Sekyere KumawuDistrict - Kumawu
Maintenance and Repairs - Official Vehicles	Sekyere KumawuDistrict - Kumawu
Printed Material and Stationery	Sekyere KumawuDistrict - Kumawu
Printed Material and Stationery	Sekyere KumawuDistrict - Kumawu
Office Facilities, Supplies and Accessories	Sekyere KumawuDistrict - Kumawu
Library and Subscription	Sekyere KumawuDistrict - Kumawu
Staff Welfare Expenses	Sekyere KumawuDistrict - Kumawu
Substructure Allowances	Sekyere KumawuDistrict - Kumawu
Rations	Sekyere KumawuDistrict - Kumawu
Rations	Sekyere KumawuDistrict - Kumawu
Donations	Sekyere KumawuDistrict - Kumawu
Rent	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Other Travel and Transportation	Sekyere KumawuDistrict - Kumawu
Other Travel and Transportation	Sekyere KumawuDistrict - Kumawu
Other Travel and Transportation	Sekyere KumawuDistrict - Kumawu
Other Travel and Transportation	Sekyere KumawuDistrict - Kumawu
Other Travel and Transportation	Sekyere KumawuDistrict - Kumawu
Other Travel and Transportation	Sekyere KumawuDistrict - Kumawu
Other Travel and Transportation	Sekyere KumawuDistrict - Kumawu
Other Travel and Transportation	Sekyere KumawuDistrict - Kumawu
Other Travel and Transportation	Sekyere KumawuDistrict - Kumawu
Other Travel and Transportation	Sekyere KumawuDistrict - Kumawu
Other Travel and Transportation	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Other Travel and Transportation	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Refreshment Items	Sekyere KumawuDistrict - Kumawu
Other Travel and Transportation	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Teaching and Learning Materials	Sekyere KumawuDistrict - Kumawu
Sports, Recreational and Cultural Materials	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Examination Fees and Expenses	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Training Materials	Sekyere KumawuDistrict - Kumawu
Scholarship and Bursaries	Sekyere KumawuDistrict - Kumawu
Public Education and Sensitization	Sekyere KumawuDistrict - Kumawu

Official Celebrations	Sekyere KumawuDistrict - Kumawu
Substructure Allowances	Sekyere KumawuDistrict - Kumawu
Scholarship and Bursaries	Sekyere KumawuDistrict - Kumawu
Scholarship and Bursaries	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Public Education and Sensitization	Sekyere KumawuDistrict - Kumawu
WIP - School Buildings	Sekyere KumawuDistrict - Kumawu
WIP - School Buildings	Sekyere KumawuDistrict - Kumawu
WIP - School Buildings	Sekyere KumawuDistrict - Kumawu
School Buildings	Sekyere KumawuDistrict - Kumawu
Furniture & Fittings	Sekyere KumawuDistrict - Kumawu
School Buildings	Sekyere KumawuDistrict - Kumawu
WIP-Sports Stadium	Sekyere KumawuDistrict - Kumawu
WIP - School Buildings	Sekyere KumawuDistrict - Kumawu
WIP - School Buildings	Sekyere KumawuDistrict - Kumawu
WIP - School Buildings	Sekyere KumawuDistrict - Kumawu
WIP - School Buildings	Sekyere KumawuDistrict - Kumawu
WIP - School Buildings	Sekyere KumawuDistrict - Kumawu
WIP - School Buildings	Sekyere KumawuDistrict - Kumawu
WIP - School Buildings	Sekyere KumawuDistrict - Kumawu
Sports, Recreational and Cultural Materials	Sekyere KumawuDistrict - Kumawu
Clinics	Sekyere KumawuDistrict - Kumawu
WIP - Clinics	Sekyere KumawuDistrict - Kumawu
WIP - Clinics	Sekyere KumawuDistrict - Kumawu
WIP - Clinics	Sekyere KumawuDistrict - Kumawu
Clinics	Sekyere KumawuDistrict - Kumawu
Clinics	Sekyere KumawuDistrict - Kumawu
Office Facilities, Supplies and Accessories	Sekyere KumawuDistrict - Kumawu
Public Education and Sensitization	Sekyere KumawuDistrict - Kumawu
Public Education and Sensitization	Sekyere KumawuDistrict - Kumawu
Public Education and Sensitization	Sekyere KumawuDistrict - Kumawu
Staff Welfare Expenses	Sekyere KumawuDistrict - Kumawu
Public Education and Sensitization	Sekyere KumawuDistrict - Kumawu
Medical Supplies	Sekyere KumawuDistrict - Kumawu
Scholarship and Bursaries	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Monthly paid and casual labour	Sekyere KumawuDistrict - Kumawu
13 Percent SSF Contribution	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Markets	Sekyere KumawuDistrict - Kumawu
WIP - Toilets	Sekyere KumawuDistrict - Kumawu
Computer Software	Sekyere KumawuDistrict - Kumawu
WIP - Toilets	Sekyere KumawuDistrict - Kumawu
Toilets	Sekyere KumawuDistrict - Kumawu
WIP - Toilets	Sekyere KumawuDistrict - Kumawu
Toilets	Sekyere KumawuDistrict - Kumawu

WIP - Toilets	Sekyere KumawuDistrict - Kumawu
Sanitation Charges	Sekyere KumawuDistrict - Kumawu
Sanitation Charges	Sekyere KumawuDistrict - Kumawu
Maintenance of Public Sanitary Facilities	Sekyere KumawuDistrict - Kumawu
Refuse Lifting Expenses	Sekyere KumawuDistrict - Kumawu
Maintenance of Public Sanitary Facilities	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Clothing Allowance	Sekyere KumawuDistrict - Kumawu
Watchman Allowance	Sekyere KumawuDistrict - Kumawu
Utility Allowance	Sekyere KumawuDistrict - Kumawu
Entertainment Allowance	Sekyere KumawuDistrict - Kumawu
Fuel Allowance	Sekyere KumawuDistrict - Kumawu
Domestic Servants Allowance	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Housing Subsidy/Allowance	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Maintenance and Repairs - Official Vehicles	Sekyere KumawuDistrict - Kumawu
Official Celebrations	Sekyere KumawuDistrict - Kumawu
Printed Material and Stationery	Sekyere KumawuDistrict - Kumawu
Public Education and Sensitization	Sekyere KumawuDistrict - Kumawu
Rent	Sekyere KumawuDistrict - Kumawu
Refreshments	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Training Materials	Sekyere KumawuDistrict - Kumawu
Training Materials	Sekyere KumawuDistrict - Kumawu
Refreshments	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Maintenance and Repairs - Official Vehicles	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Chemicals and Consumables	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Chemicals and Consumables	Sekyere KumawuDistrict - Kumawu
Chemicals and Consumables	Sekyere KumawuDistrict - Kumawu
Chemicals and Consumables	Sekyere KumawuDistrict - Kumawu
Chemicals and Consumables	Sekyere KumawuDistrict - Kumawu
Chemicals and Consumables	Sekyere KumawuDistrict - Kumawu
Public Education and Sensitization	Sekyere KumawuDistrict - Kumawu
Local Consultants Fees	Sekyere KumawuDistrict - Kumawu
Property Valuation Expenses	Sekyere KumawuDistrict - Kumawu
Civic Numbering/Street Naming	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Refreshments	Sekyere KumawuDistrict - Kumawu

Local travel cost	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Monthly paid and casual labour	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
13 Percent SSF Contribution	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Teaching and Learning Materials	Sekyere KumawuDistrict - Kumawu
Feeding Cost	Sekyere KumawuDistrict - Kumawu
Other Travel and Transportation	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Public Education and Sensitization	Sekyere KumawuDistrict - Kumawu
Field Operations	Sekyere KumawuDistrict - Kumawu
Field Operations	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Monthly paid and casual labour	Sekyere KumawuDistrict - Kumawu
13 Percent SSF Contribution	Sekyere KumawuDistrict - Kumawu
Established Post	Sekyere KumawuDistrict - Kumawu
Construction Material	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
Local travel cost	Sekyere KumawuDistrict - Kumawu
WIP - Bungalows/Flats	Sekyere KumawuDistrict - Kumawu
WIP-Barracks	Sekyere KumawuDistrict - Kumawu
Barracks	Sekyere KumawuDistrict - Kumawu
WIP - Bridges	Sekyere KumawuDistrict - Kumawu
Electrical Equipment	Sekyere KumawuDistrict - Kumawu
Electrical Equipment	Sekyere KumawuDistrict - Kumawu
WIP-Drainage	Sekyere KumawuDistrict - Kumawu
WIP - Office Buildings	Sekyere KumawuDistrict - Kumawu
Barracks	Sekyere KumawuDistrict - Kumawu
Electrical Accessories	Sekyere KumawuDistrict - Kumawu
Electrical Accessories	Sekyere KumawuDistrict - Kumawu
Repairs of Office Buildings	Sekyere KumawuDistrict - Kumawu
Electrical Accessories	Sekyere KumawuDistrict - Kumawu
Water	Sekyere KumawuDistrict - Kumawu
Water Systems	Sekyere KumawuDistrict - Kumawu
WIP - Water Systems	Sekyere KumawuDistrict - Kumawu
Water Systems	Sekyere KumawuDistrict - Kumawu
Water Systems	Sekyere KumawuDistrict - Kumawu
Feeder Roads	Sekyere KumawuDistrict - Kumawu
Feeder Roads	Sekyere KumawuDistrict - Kumawu
Car/Lorry Park	Sekyere KumawuDistrict - Kumawu
WIP-Feeder Roads	Sekyere KumawuDistrict - Kumawu
Purchase of Petty Tools/Implements	Sekyere KumawuDistrict - Kumawu
Purchase of Petty Tools/Implements	Sekyere KumawuDistrict - Kumawu
Purchase of Petty Tools/Implements	Sekyere KumawuDistrict - Kumawu

Training Materials	Sekyere KumawuDistrict - Kumawu
Markets	Sekyere KumawuDistrict - Kumawu
Markets	Sekyere KumawuDistrict - Kumawu
Markets	Sekyere KumawuDistrict - Kumawu
Trade Promotion / Publicity	Sekyere KumawuDistrict - Kumawu
Trade Promotion / Publicity	Sekyere KumawuDistrict - Kumawu
Construction Material	Sekyere KumawuDistrict - Kumawu
Public Education and Sensitization	Sekyere KumawuDistrict - Kumawu
Public Education and Sensitization	Sekyere KumawuDistrict - Kumawu
Construction Material	Sekyere KumawuDistrict - Kumawu

Health	Environmental Health Unit	
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Physical Planning	Office of Departmental Head	
Physical Planning	Office of Departmental Head	
Physical Planning	Office of Departmental Head	
Physical Planning	Office of Departmental Head	
Physical Planning	Office of Departmental Head	
Physical Planning	Town and Country Planning	
Physical Planning	Town and Country Planning	
Social Welfare & Community Development	Office of Departmental Head	

Social Welfare & Community Development	Office of Departmental Head	
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Natural Resource Conservation		
Natural Resource Conservation		
Natural Resource Conservation		
Natural Resource Conservation		
Natural Resource Conservation		
Natural Resource Conservation		
Works	Office of Departmental Head	
Works	Office of Departmental Head	
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Works	Office of Departmental Head	
Works	Public Works	
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Works	Water	
Works	Water	
Works	Water	
Works	Water	
Works	Water	
Works	Feeder Roads	
Works	Feeder Roads	
Works	Feeder Roads	
Works	Feeder Roads	
Trade, Industry and Tourism	Trade	
Trade, Industry and Tourism	Trade	
Trade, Industry and Tourism	Trade	

Trade, Industry and Tourism	Trade	
Trade, Industry and Tourism	Trade	
Trade, Industry and Tourism	Trade	
Trade, Industry and Tourism	Trade	
Trade, Industry and Tourism	Tourism	
Trade, Industry and Tourism	Tourism	
Disaster Prevention		
Disaster Prevention		
Disaster Prevention		
Disaster Prevention		

1.2 Reduce the proportion of men, women and chn living in poverty
1.2 Reduce the proportion of men, women and chn living in poverty
1.2 Reduce the proportion of men, women and chn living in poverty
1.2 Reduce the proportion of men, women and chn living in poverty
1.2 Reduce the proportion of men, women and chn living in poverty
Compensation of Employees
Compensation of Employees
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Compensation of Employees
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Compensation of Employees
Compensation of Employees
13.2 Integrate climate change measures
13.2 Integrate climate change measures
13.2 Integrate climate change measures
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13.2 Integrate climate change measures
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13.2 Integrate climate change measures
Compensation of Employees
Compensation of Employees
Compensation of Employees
Compensation of Employees
Compensation of Employees
9.a Facilitate sus. and resilient infrastructure dev.
9.a Facilitate sus. and resilient infrastructure dev.
9.a Facilitate sus. and resilient infrastructure dev.
9.1 Dev. qual., reliable, sust. & resilient infrast.
9.1 Dev. qual., reliable, sust. & resilient infrast.
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9.1 Dev. qual., reliable, sust. & resilient infrast.
9.1 Dev. qual., reliable, sust. & resilient infrast.
9.1 Dev. qual., reliable, sust. & resilient infrast.
6.1 Universal access to safe drinking water by 2030
6.1 Universal access to safe drinking water by 2030
6.1 Universal access to safe drinking water by 2030
6.1 Universal access to safe drinking water by 2030
6.1 Universal access to safe drinking water by 2030
11.2 Improve transport and road safety
11.2 Improve transport and road safety
11.2 Improve transport and road safety
11.2 Improve transport and road safety
Enhance business enabling environment
Enhance business enabling environment
Enhance business enabling environment

Enhance business enabling environment
Enhance business enabling environment
Enhance business enabling environment
Enhance business enabling environment
8.9 Devise and implement policies to promote sustainable tourism
8.9 Devise and implement policies to promote sustainable tourism
Reduce environmental pollution
Reduce environmental pollution
Reduce environmental pollution
Reduce environmental pollution

910101 - INTERNAL MANAGEMENT OF THE ORGANISATION
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910101 - INTERNAL MANAGEMENT OF THE ORGANISATION
910103 - MANPOWER AND SKILLS DEVELOPMENT
910103 - MANPOWER AND SKILLS DEVELOPMENT

910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET
910901 - Environmental sanitation Management
910901 - Environmental sanitation Management
910901 - Environmental sanitation Management
910901 - Environmental sanitation Management
910901 - Environmental sanitation Management
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION
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910101 - INTERNAL MANAGEMENT OF THE ORGANISATION
910103 - MANPOWER AND SKILLS DEVELOPMENT
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910103 - MANPOWER AND SKILLS DEVELOPMENT
910103 - MANPOWER AND SKILLS DEVELOPMENT
910103 - MANPOWER AND SKILLS DEVELOPMENT
910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS
910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS
910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS
910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS
910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING A
910301 - Extension Services
910302 - Surveillance and Management of Diseases and Pests
910302 - Surveillance and Management of Diseases and Pests
910302 - Surveillance and Management of Diseases and Pests
910304 - Agricultural Research and Demonstration Farms
910304 - Agricultural Research and Demonstration Farms
910304 - Agricultural Research and Demonstration Farms
910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossa
910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossa
911002 - Land use and Spatial planning
911002 - Land use and Spatial planning
911002 - Land use and Spatial planning
911002 - Land use and Spatial planning
911002 - Land use and Spatial planning
910602 - Gender empowerment and mainstreaming

910602 - Gender empowerment and mainstreaming
910602 - Gender empowerment and mainstreaming
910603 - Community mobilization
910603 - Community mobilization
910604 - Child right promotion and protection
910112 - GREEN ECONOMY ACTIVITIES
910112 - GREEN ECONOMY ACTIVITIES
910112 - GREEN ECONOMY ACTIVITIES
910112 - GREEN ECONOMY ACTIVITIES
910112 - GREEN ECONOMY ACTIVITIES
910112 - GREEN ECONOMY ACTIVITIES
910112 - GREEN ECONOMY ACTIVITIES
911101 - Supervision and regulation of infrastructure development
911101 - Supervision and regulation of infrastructure development
911101 - Supervision and regulation of infrastructure development
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET
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910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET
910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING A
910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING A
910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING A
910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING A
910101 - INTERNAL MANAGEMENT OF THE ORGANISATION
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET
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910103 - MANPOWER AND SKILLS DEVELOPMENT
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910103 - MANPOWER AND SKILLS DEVELOPMENT
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET
910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET
910204 - Development and management of tourist sites
910204 - Development and management of tourist sites
910701 - Disaster management
910701 - Disaster management
910701 - Disaster management
910701 - Disaster management

91004	91004001	Economic Development
91004	91004001	Economic Development
91004	91004001	Economic Development
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91004	91004001	Economic Development
91004	91004001	Economic Development
91005	91005001	Environmental and Sanitation Management
91005	91005001	Environmental and Sanitation Management
91005	91005001	Environmental and Sanitation Management
91005	91005001	Environmental and Sanitation Management

SP3.3 Social Welfare and Community Development	Approved
SP3.3 Social Welfare and Community Development	Approved
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SP3.3 Social Welfare and Community Development	Approved
SP3.3 Social Welfare and Community Development	Approved
SP3.1 Education and Youth Development	Approved
SP3.1 Education and Youth Development	Approved
SP3.1 Education and Youth Development	Approved
SP3.1 Education and Youth Development	Approved
SP3.1 Education and Youth Development	Approved
SP3.3 Social Welfare and Community Development	Approved
SP3.1 Education and Youth Development	Approved
SP5.2 Natural Resource Conservation	Approved
SP5.2 Natural Resource Conservation	Approved
SP5.2 Natural Resource Conservation	Approved
SP5.2 Natural Resource Conservation	Approved
SP5.2 Natural Resource Conservation	Approved
SP5.2 Natural Resource Conservation	Approved
SP5.2 Natural Resource Conservation	Approved
SP2.1 Physical and Spatial Planning	Approved
SP2.1 Physical and Spatial Planning	Approved
SP2.1 Physical and Spatial Planning	Approved
SP2.1 Physical and Spatial Planning	Approved
SP2.2 Infrastructure Development	Approved
SP2.2 Infrastructure Development	Approved
SP2.2 Infrastructure Development	Approved
SP2.2 Infrastructure Development	Approved
SP2.2 Infrastructure Development	Approved
SP2.2 Infrastructure Development	Approved
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SP2.2 Infrastructure Development	Approved
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SP2.2 Infrastructure Development	Approved
SP4.2 Agricultural Development	Approved
SP4.2 Agricultural Development	Approved
SP4.2 Agricultural Development	Approved
SP4.2 Agricultural Development	Approved
SP4.1 Trade, Tourism and Industrial development	Approved
SP4.1 Trade, Tourism and Industrial development	Approved
SP4.1 Trade, Tourism and Industrial development	Approved

SP4.1 Trade, Tourism and Industrial development	Approved
SP4.1 Trade, Tourism and Industrial development	Approved
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SP4.1 Trade, Tourism and Industrial development	Approved
SP4.1 Trade, Tourism and Industrial development	Approved
SP5.1 Disaster prevention and Management	Approved
SP5.1 Disaster prevention and Management	Approved
SP5.1 Disaster prevention and Management	Approved
SP5.1 Disaster prevention and Management	Approved