

Institution	Funding	function	organization	Objective	Output	Project	Activity	Geo Location	Spare1	spare2	Account	tamount1	item
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	13,910.95	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	33,423.07	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	51,911.31	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	30,207.91	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	77,866.96	21
275	12200	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2121004	36,000.00	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	25,955.65	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	27,302.02	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	25,955.65	21
275	12200	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2121004	5,088.00	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	26,396.90	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	33,423.07	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	13,224.94	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111227	3,744.00	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	63,422.38	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111247	4,320.00	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	12,786.51	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111245	7,872.00	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	12,155.96	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	27,302.02	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111233	3,744.00	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	26,396.90	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111236	11,656.43	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	23,066.70	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111234	19,605.60	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	26,396.90	21
275	12200	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2121001	5,546.88	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	46,133.40	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	33,991.27	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	18,217.64	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111213	3,936.00	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	24,675.69	21
275	12200	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111102	5,088.00	21

275	12200	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111102	28,417.20	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	10,098.54	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	51,911.30	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	23,857.63	21
275	11001	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	52,688.04	21
275	12200	70111	2750101001	000000	00000000	00000000	000000	0624001	000000	0000	2111102	4,059.60	21
275	12200	70111	2750101001	410101	00000000	00000000	910101	0624001	000000	0000	2210503	58,000.00	22
275	12603	70111	2750101001	410101	00000000	00000000	910101	0624001	000000	0000	2210509	6,500.00	22
275	12603	70111	2750101001	410101	00000000	00000000	910101	0624001	000000	0000	2210511	10,000.00	22
275	12200	70111	2750101001	410101	00000000	00000000	910101	0624001	000000	0000	2210511	30,000.00	22
275	12603	70111	2750101001	410101	00000000	00000000	910101	0624001	000000	0000	2814101	60,000.00	28
275	12603	70111	2750101001	410101	00000000	00000000	910101	0624001	000000	0000	2210502	50,000.00	22
275	12200	70111	2750101001	410101	00000000	00000000	910101	0624001	000000	0000	2210502	5,000.00	22
275	12603	70111	2750101001	410101	00000000	00000000	910101	0624001	000000	0000	2210509	5,000.00	22
275	12200	70111	2750101001	410101	00000000	00000000	910101	0624001	000000	0000	2210103	10,000.00	22
275	12603	70111	2750101001	150401	00000000	00000000	910102	0624001	000000	0000	2210101	30,000.00	22
275	12603	70111	2750101001	410101	00000000	00000000	910104	0624001	000000	0000	2210711	10,000.00	22
275	12603	70111	2750101001	150401	00000000	00000000	910105	0624001	000000	0000	3112211	25,000.00	31
275	14009	70111	2750101001	150401	00000000	00000000	910105	0624001	000000	0000	3112211	25,859.00	31
275	11001	70111	2750101001	150401	00000000	00000000	910105	0624001	000000	0000	3112211	25,180.00	31
275	12603	70111	2750101001	150401	00000000	00000000	910105	0624001	000000	0000	2210107	25,000.00	22
275	12602	70111	2750101001	150401	00000000	00000000	910105	0624001	000000	0000	2210107	30,000.00	22
275	12603	70111	2750101001	410101	00000000	00000000	910107	0624001	000000	0000	2210902	20,000.00	22
275	12603	70111	2750101001	410101	00000000	00000000	910108	0624001	000000	0000	2210511	24,000.00	22
275	12603	70111	2750101001	150401	00000000	00000000	910801	0624001	000000	0000	2210509	2,000.00	22
275	12603	70111	2750101001	150401	00000000	00000000	910801	0624001	000000	0000	2210706	5,000.00	22
275	12603	70111	2750101001	410101	00000000	00000000	910803	0624001	000000	0000	2210901	100,000.00	22
275	12200	70111	2750101001	410101	00000000	00000000	910804	0624001	000000	0000	2210905	36,000.00	22
275	12603	70111	2750101001	410101	00000000	00000000	910804	0624001	000000	0000	2210904	86,601.97	22
275	12200	70111	2750101001	410101	00000000	00000000	910805	0624001	000000	0000	2210904	30,000.00	22
275	12603	70111	2750101001	410101	00000000	00000000	910806	0624001	000000	0000	2210114	50,000.00	22
275	12602	70111	2750101001	410101	00000000	00000000	910806	0624001	000000	0000	2210114	20,000.00	22
275	12200	70111	2750101001	410101	00000000	00000000	910807	0624001	000000	0000	2821009	10,000.00	28
275	12603	70111	2750101001	480101	00000000	00000000	910809	0624001	000000	0000	2210509	75,000.00	22

275	12603	70111	2750101001	480101	00000000	00000000	910809	0624001	000000	0000	2210511	50,000.00	22
275	12603	70111	2750101001	410101	00000000	00000000	910810	0624001	000000	0000	2210908	70,000.00	22
275	12603	70111	2750101001	410101	00000000	00000000	910810	0624001	000000	0000	3113211	3,500.00	31
275	12603	70111	2750101001	410101	00000000	00000000	910810	0624001	000000	0000	2210509	25,000.00	22
275	12603	70111	2750101001	410101	00000000	00000000	910810	0624001	000000	0000	2210509	14,000.00	22
275	12603	70111	2750101001	410101	00000000	00000000	910810	0624001	000000	0000	2210509	6,000.00	22
275	12603	70111	2750101001	410101	00000000	00000000	910810	0624001	000000	0000	2210509	20,000.00	22
275	11001	70112	2750200001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	16,465.17	21
275	11001	70112	2750200001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	50,235.25	21
275	11001	70112	2750200001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	23,857.63	21
275	11001	70112	2750200001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	15,391.55	21
275	12603	70112	2750200001	130201	00000000	00000000	911302	0624001	000000	0000	2210509	16,000.00	22
275	12200	70112	2750200001	130201	00000000	00000000	911303	0624001	000000	0000	2210122	10,000.00	22
275	12200	70112	2750200001	130201	00000000	00000000	911303	0624001	000000	0000	2210511	6,000.00	22
275	12603	70112	2750200001	130201	00000000	00000000	911303	0624001	000000	0000	3113211	50,000.00	31
275	12603	70980	2750302000	490101	00000000	00000000	910107	0624001	000000	0000	2210902	36,000.00	22
275	12603	70980	2750302000	490101	00000000	00000000	910114	0624001	000000	0000	3111256	35,833.00	31
275	12603	70980	2750302000	490101	00000000	00000000	910114	0624001	000000	0000	3111256	49,163.95	31
275	12603	70980	2750302000	490101	00000000	00000000	910114	0624001	000000	0000	3111256	54,672.88	31
275	12603	70980	2750302000	490101	00000000	00000000	910114	0624001	000000	0000	3111256	44,259.00	31
275	12603	70980	2750302000	490101	00000000	00000000	910114	0624001	000000	0000	3111256	66,743.71	31
275	12200	70980	2750302000	490101	00000000	00000000	910115	0624001	000000	0000	3111256	50,000.00	31
275	12603	70980	2750302000	490101	00000000	00000000	910115	0624001	000000	0000	3111256	132,889.35	31
275	12603	70980	2750302000	490101	00000000	00000000	910115	0624001	000000	0000	3111364	162,783.00	31
275	12603	70980	2750302000	490101	00000000	00000000	910401	0624001	000000	0000	2210511	10,000.00	22
275	12603	70980	2750302000	490101	00000000	00000000	910402	0624001	000000	0000	2210511	2,000.00	22
275	12603	70980	2750302000	490101	00000000	00000000	910402	0624001	000000	0000	2210511	6,000.00	22
275	12602	70980	2750302000	490101	00000000	00000000	910404	0624001	000000	0000	2821012	150,000.00	28
275	12603	70980	2750302000	490101	00000000	00000000	910404	0624001	000000	0000	2210701	8,000.00	22
275	12603	70980	2750302000	490101	00000000	00000000	910404	0624001	000000	0000	2821012	86,601.97	28
275	12603	70980	2750302000	490101	00000000	00000000	910404	0624001	000000	0000	2821008	30,000.00	28
275	12603	70980	2750302000	490101	00000000	00000000	910404	0624001	000000	0000	2210703	6,000.00	22
275	12603	70980	2750302000	490101	00000000	00000000	910404	0624001	000000	0000	2210509	5,000.00	22
275	12602	70810	2750303001	660201	00000000	00000000	910403	0624001	000000	0000	2821009	150,000.00	28

275	12602	70810	2750303001	660201	00000000	00000000	910403	0624001	000000	0000	2210118	40,000.00	22
275	12603	70810	2750303001	660201	00000000	00000000	910403	0624001	000000	0000	2210509	20,000.00	22
275	12602	70810	2750303001	660201	00000000	00000000	910403	0624001	000000	0000	3111205	130,000.00	31
275	11001	70740	2750402001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	10,098.54	21
275	12200	70740	2750402001	000000	00000000	00000000	000000	0624001	000000	0000	2121001	3,168.00	21
275	11001	70740	2750402001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	34,059.49	21
275	12200	70740	2750402001	000000	00000000	00000000	000000	0624001	000000	0000	2111102	8,119.20	21
275	11001	70740	2750402001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	17,319.26	21
275	11001	70740	2750402001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	13,224.94	21
275	11001	70740	2750402001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	16,189.95	21
275	11001	70740	2750402001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	38,898.68	21
275	12200	70740	2750402001	000000	00000000	00000000	000000	0624001	000000	0000	2111102	16,238.40	21
275	11001	70740	2750402001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	10,444.82	21
275	11001	70740	2750402001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	24,263.21	21
275	11001	70740	2750402001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	11,556.50	21
275	11001	70740	2750402001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	46,917.66	21
275	11001	70740	2750402001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	39,674.83	21
275	11001	70740	2750402001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	12,155.96	21
275	12200	70740	2750402001	300103	00000000	00000000	910114	0624001	000000	0000	3111303	23,714.00	31
275	12603	70740	2750402001	300103	00000000	00000000	910114	0624001	000000	0000	3111353	10,616.80	31
275	12603	70740	2750402001	300103	00000000	00000000	910114	0624001	000000	0000	3111353	99,956.15	31
275	12603	70740	2750402001	300103	00000000	00000000	910114	0624001	000000	0000	3111353	4,132.00	31
275	12603	70740	2750402001	300103	00000000	00000000	910114	0624001	000000	0000	3111353	9,282.20	31
275	12603	70740	2750402001	300103	00000000	00000000	910114	0624001	000000	0000	3111353	37,581.18	31
275	12602	70740	2750402001	300103	00000000	00000000	910114	0624001	000000	0000	3111303	140,000.00	31
275	12200	70740	2750402001	300103	00000000	00000000	910901	0624001	000000	0000	2210509	46,433.00	22
275	12603	70740	2750402001	300103	00000000	00000000	910901	0624001	000000	0000	2210205	50,000.00	22
275	12200	70740	2750402001	300103	00000000	00000000	910901	0624001	000000	0000	2210801	5,500.00	22
275	12200	70740	2750402001	300103	00000000	00000000	910901	0624001	000000	0000	2210511	3,000.00	22
275	12603	70740	2750402001	300103	00000000	00000000	910902	0624001	000000	0000	2210205	50,000.00	22
275	12200	70740	2750402001	300103	00000000	00000000	910902	0624001	000000	0000	2821017	70,000.00	28
275	12200	70740	2750402001	300103	00000000	00000000	910903	0624001	000000	0000	2210616	3,000.00	22
275	12603	70731	2750403001	530101	00000000	00000000	910101	0624001	000000	0000	2210711	10,000.00	22
275	12603	70731	2750403001	530101	00000000	00000000	910101	0624001	000000	0000	2210701	10,000.00	22

275	12603	70731	2750403001	530101	00000000	00000000	910114	0624001	000000	0000	3111252	274,194.00	31
275	12603	70731	2750403001	530101	00000000	00000000	910114	0624001	000000	0000	3111252	268,694.00	31
275	12603	70731	2750403001	530101	00000000	00000000	910114	0624001	000000	0000	3111252	7,628.80	31
275	12603	70731	2750403001	530101	00000000	00000000	910118	0624001	000000	0000	2210104	40,000.00	22
275	12603	70731	2750403001	530101	00000000	00000000	910501	0624001	000000	0000	2210711	21,650.49	22
275	12602	70731	2750403001	530101	00000000	00000000	910503	0624001	000000	0000	2210104	20,000.00	22
275	12603	70731	2750403001	530101	00000000	00000000	910503	0624001	000000	0000	2210511	7,000.00	22
275	11001	70421	2750600001	000000	00000000	00000000	000000	0624001	000000	0000	2111234	19,605.60	21
275	11001	70421	2750600001	000000	00000000	00000000	000000	0624001	000000	0000	2111233	3,744.00	21
275	11001	70421	2750600001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	19,488.36	21
275	11001	70421	2750600001	000000	00000000	00000000	000000	0624001	000000	0000	2111247	4,320.00	21
275	11001	70421	2750600001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	26,845.65	21
275	11001	70421	2750600001	000000	00000000	00000000	000000	0624001	000000	0000	2111227	3,744.00	21
275	11001	70421	2750600001	000000	00000000	00000000	000000	0624001	000000	0000	2111236	12,261.12	21
275	11001	70421	2750600001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	51,911.31	21
275	11001	70421	2750600001	000000	00000000	00000000	000000	0624001	000000	0000	2111245	3,936.00	21
275	11001	70421	2750600001	000000	00000000	00000000	000000	0624001	000000	0000	2111213	4,584.00	21
275	11001	70421	2750600001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	48,569.84	21
275	11001	70421	2750600001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	23,066.70	21
275	11001	70421	2750600001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	66,712.22	21
275	11001	70421	2750600001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	69,200.09	21
275	11001	70421	2750600001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	35,754.46	21
275	11001	70421	2750600001	150801	00000000	00000000	910101	0624001	000000	0000	2210708	4,000.00	22
275	11001	70421	2750600001	150801	00000000	00000000	910101	0624001	000000	0000	2210710	7,000.00	22
275	11001	70421	2750600001	150801	00000000	00000000	910101	0624001	000000	0000	2210101	3,508.00	22
275	13132	70421	2750600001	150801	00000000	00000000	910101	0624001	000000	0000	2210711	5,000.00	22
275	13132	70421	2750600001	150801	00000000	00000000	910101	0624001	000000	0000	2210502	16,260.85	22
275	13132	70421	2750600001	150801	00000000	00000000	910101	0624001	000000	0000	2211201	17,100.00	22
275	11001	70421	2750600001	150801	00000000	00000000	910101	0624001	000000	0000	2210502	7,000.00	22
275	13132	70421	2750600001	150801	00000000	00000000	910101	0624001	000000	0000	2210701	20,000.00	22
275	13132	70421	2750600001	150801	00000000	00000000	910101	0624001	000000	0000	2210511	12,700.00	22
275	12603	70421	2750600001	150801	00000000	00000000	910107	0624001	000000	0000	2210902	45,000.00	22
275	12603	70421	2750600001	150801	00000000	00000000	910108	0624001	000000	0000	2210511	10,000.00	22
275	13132	70421	2750600001	150801	00000000	00000000	910108	0624001	000000	0000	2210511	5,400.00	22

275	11001	70421	2750600001	150801	00000000	00000000	910108	0624001	000000	0000	2210511	10,000.00	22
275	12603	70421	2750600001	150801	00000000	00000000	910302	0624001	000000	0000	2210116	7,000.00	22
275	11001	70421	2750600001	150801	00000000	00000000	910302	0624001	000000	0000	2210511	10,000.00	22
275	12603	70421	2750600001	150801	00000000	00000000	910304	0624001	000000	0000	2210509	20,000.00	22
275	13132	70421	2750600001	150801	00000000	00000000	910304	0624001	000000	0000	2210509	10,000.00	22
275	12603	70421	2750600001	150801	00000000	00000000	910305	0624001	000000	0000	2210116	30,000.00	22
275	12602	70421	2750600001	150801	00000000	00000000	910305	0624001	000000	0000	2210116	70,000.00	22
275	12603	70421	2750600001	150801	00000000	00000000	910305	0624001	000000	0000	2210116	30,000.00	22
275	11001	70133	2750701001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	25,955.65	21
275	11001	70133	2750701001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	27,302.02	21
275	11001	70133	2750701001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	19,819.68	21
275	11001	70133	2750701001	280101	00000000	00000000	911001	0624001	000000	0000	2210103	1,500.00	22
275	11001	70133	2750701001	280101	00000000	00000000	911001	0624001	000000	0000	2210101	533.00	22
275	11001	70133	2750701001	280101	00000000	00000000	911001	0624001	000000	0000	2210511	1,500.00	22
275	11001	70133	2750701001	280101	00000000	00000000	911001	0624001	000000	0000	2210904	5,000.00	22
275	12603	70133	2750701001	280101	00000000	00000000	911002	0624001	000000	0000	2210509	100,000.00	22
275	12603	70133	2750701001	280101	00000000	00000000	911003	0624001	000000	0000	2821018	90,000.00	28
275	11001	70620	2750801001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	39,721.95	21
275	11001	70620	2750801001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	30,331.68	21
275	11001	70620	2750801001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	40,397.46	21
275	11001	70620	2750801001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	45,265.24	21
275	11001	70620	2750801001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	31,904.96	21
275	11001	70620	2750801001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	28,322.22	21
275	11001	70620	2750801001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	27,413.79	21
275	11001	71040	2750802001	520105	00000000	00000000	910101	0624001	000000	0000	2210101	4,000.00	22
275	12200	71040	2750802001	590202	00000000	00000000	910114	0624001	000000	0000	3111102	138,680.00	31
275	12607	71040	2750802001	630301	00000000	00000000	910601	0624001	000000	0000	2210711	9,000.00	22
275	12607	71040	2750802001	630301	00000000	00000000	910601	0624001	000000	0000	2821012	50,000.00	28
275	11001	71040	2750802001	630301	00000000	00000000	910601	0624001	000000	0000	2210511	4,000.00	22
275	12607	71040	2750802001	630301	00000000	00000000	910601	0624001	000000	0000	2210511	3,895.00	22
275	12603	71040	2750802001	630301	00000000	00000000	910601	0624001	000000	0000	2210511	4,000.00	22
275	12607	71040	2750802001	630301	00000000	00000000	910601	0624001	000000	0000	2210701	7,504.91	22
275	12607	71040	2750802001	630301	00000000	00000000	910601	0624001	000000	0000	2210702	2,500.00	22
275	12603	71040	2750802001	630301	00000000	00000000	910601	0624001	000000	0000	2210711	3,000.00	22

275	12607	71040	2750802001	630301	00000000	00000000	910601	0624001	000000	0000	2210904	5,000.00	22
275	12607	71040	2750802001	630301	00000000	00000000	910601	0624001	000000	0000	2821009	110,000.00	28
275	12607	71040	2750802001	630301	00000000	00000000	910601	0624001	000000	0000	2821009	40,000.00	28
275	11001	71040	2750802001	520105	00000000	00000000	910602	0624001	000000	0000	2210701	2,392.00	22
275	12603	71040	2750802001	520105	00000000	00000000	910602	0624001	000000	0000	2210701	15,000.00	22
275	11001	71040	2750802001	520103	00000000	00000000	910604	0624001	000000	0000	2210509	3,000.00	22
275	12603	71040	2750802001	520103	00000000	00000000	910604	0624001	000000	0000	2210509	8,000.00	22
275	12603	71040	2750802001	520103	00000000	00000000	910604	0624001	000000	0000	2210509	2,000.00	22
275	12603	70620	2750803001	520103	00000000	00000000	910603	0624001	000000	0000	2210509	8,000.00	22
275	11001	70620	2750803001	520103	00000000	00000000	910603	0624001	000000	0000	2210509	4,000.00	22
275	12603	70560	2750900001	330201	00000000	00000000	910112	0624001	000000	0000	2211201	20,000.00	22
275	13523	70560	2750900001	330201	00000000	00000000	910112	0624001	000000	0000	2211201	120,000.00	22
275	11001	70610	2751001001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	31,774.85	21
275	12200	70610	2751001001	000000	00000000	00000000	000000	0624001	000000	0000	2111102	4,059.60	21
275	12200	70610	2751001001	000000	00000000	00000000	000000	0624001	000000	0000	2121001	528.00	21
275	11001	70610	2751001001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	23,066.70	21
275	11001	70610	2751001001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	32,315.02	21
275	12603	70610	2751001001	270101	00000000	00000000	910114	0624001	000000	0000	3111255	8,741.40	31
275	12603	70610	2751001001	270101	00000000	00000000	910114	0624001	000000	0000	3111103	413,009.90	31
275	14009	70610	2751001001	270101	00000000	00000000	910114	0624001	000000	0000	3111106	300,000.00	31
275	12603	70610	2751001001	270101	00000000	00000000	910114	0624001	000000	0000	3111158	109,245.00	31
275	12603	70610	2751001001	270101	00000000	00000000	910114	0624001	000000	0000	3111153	20,000.00	31
275	12603	70610	2751001001	270101	00000000	00000000	910114	0624001	000000	0000	3113101	25,000.00	31
275	12603	70610	2751001001	270101	00000000	00000000	910115	0624001	000000	0000	2211203	193,755.26	22
275	12200	70610	2751001001	270101	00000000	00000000	910115	0624001	000000	0000	2210603	10,000.00	22
275	12603	70610	2751001001	270101	00000000	00000000	910115	0624001	000000	0000	2210108	216,504.92	22
275	11001	70610	2751002001	270101	00000000	00000000	000000	0624001	000000	0000	2210101	5,000.00	22
275	11001	70610	2751002001	270101	00000000	00000000	911101	0624001	000000	0000	2210511	12,721.00	22
275	12603	70610	2751002001	270101	00000000	00000000	911101	0624001	000000	0000	2210509	2,000.00	22
275	12200	70630	2751003001	300103	00000000	00000000	910114	0624001	000000	0000	3113110	16,000.00	31
275	12603	70630	2751003001	300103	00000000	00000000	910114	0624001	000000	0000	3113110	80,000.00	31
275	12602	70630	2751003001	300103	00000000	00000000	910114	0624001	000000	0000	3113110	20,000.00	31
275	12603	70451	2751004001	390202	00000000	00000000	910104	0624001	000000	0000	2210711	3,000.00	22
275	12602	70451	2751004001	390202	00000000	00000000	910114	0624001	000000	0000	3111308	30,000.00	31

275	12603	70451	2751004001	390202	00000000	00000000	910114	0624001	000000	0000	3111360	41,171.00	31
275	12603	70451	2751004001	390202	00000000	00000000	910114	0624001	000000	0000	3111308	80,000.00	31
275	14009	70411	2751102001	580103	00000000	00000000	910114	0624001	000000	0000	3111210	838,133.00	31
275	12200	70411	2751102001	580103	00000000	00000000	910114	0624001	000000	0000	3111354	60,000.00	31
275	12603	70411	2751102001	580103	00000000	00000000	910114	0624001	000000	0000	3111354	7,183.15	31
275	12603	70411	2751102001	580103	00000000	00000000	910201	0624001	000000	0000	2814101	50,000.00	28
275	13523	70411	2751102001	580103	00000000	00000000	910201	0624001	000000	0000	2210701	120,000.00	22
275	12603	70411	2751102001	580103	00000000	00000000	910201	0624001	000000	0000	2210701	80,000.00	22
275	12603	70473	2751104001	180101	00000000	00000000	910203	0624001	000000	0000	2210910	25,000.00	22
275	12603	70360	2751500001	370201	00000000	00000000	910701	0624001	000000	0000	2210711	10,000.00	22
275	12603	70360	2751500001	370201	00000000	00000000	910701	0624001	000000	0000	2210108	29,193.37	22
275	12602	70360	2751500001	370201	00000000	00000000	910701	0624001	000000	0000	2210108	30,000.00	22
275	12200	71090	2751700001	440101	00000000	00000000	910101	0624001	000000	0000	2210511	2,500.00	22
275	12200	70112	2751801001	000000	00000000	00000000	000000	0624001	000000	0000	2111248	7,200.00	21
275	12200	70112	2751801001	000000	00000000	00000000	000000	0624001	000000	0000	2111238	3,000.00	21
275	12200	70112	2751801001	000000	00000000	00000000	000000	0624001	000000	0000	2111243	20,000.00	21
275	11001	70112	2751801001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	26,845.65	21
275	11001	70112	2751801001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	27,766.16	21
275	14009	70112	2751801001	640101	00000000	00000000	910101	0624001	000000	0000	2210710	20,000.00	22
275	12200	70112	2751801001	640101	00000000	00000000	910101	0624001	000000	0000	2821009	15,000.00	28
275	12200	70112	2751801001	640101	00000000	00000000	910101	0624001	000000	0000	2731102	12,000.00	27
275	11001	70112	2751801001	640101	00000000	00000000	910101	0624001	000000	0000	2210904	8,000.00	22
275	12603	70112	2751801001	640101	00000000	00000000	910101	0624001	000000	0000	2210710	15,000.00	22
275	11001	70112	2751801001	640101	00000000	00000000	910101	0624001	000000	0000	2210708	2,000.00	22
275	12603	70112	2751801001	640101	00000000	00000000	910101	0624001	000000	0000	2210706	5,000.00	22
275	12200	70112	2751801001	640101	00000000	00000000	910101	0624001	000000	0000	2210702	30,000.00	22
275	12200	70112	2751801001	640101	00000000	00000000	910101	0624001	000000	0000	2210204	510.12	22
275	12200	70112	2751801001	640101	00000000	00000000	910101	0624001	000000	0000	2210203	1,400.00	22
275	12603	70112	2751801001	640101	00000000	00000000	910101	0624001	000000	0000	2210202	10,009.90	22
275	12200	70112	2751801001	640101	00000000	00000000	910101	0624001	000000	0000	2210201	10,000.00	22
275	12603	70112	2751801001	640101	00000000	00000000	910101	0624001	000000	0000	2210201	15,000.00	22
275	11001	70112	2751801001	640101	00000000	00000000	910101	0624001	000000	0000	2210101	3,500.00	22
275	12200	70112	2751801001	640101	00000000	00000000	910101	0624001	000000	0000	2731101	48,000.00	27
275	11001	70112	2751901001	000000	00000000	00000000	000000	0624001	000000	0000	2111001	26,396.90	21

275	11001	70112	2751901001	510302	00000000	00000000	910111	0624001	000000	0000	2210511	2,000.00	22
275	12603	70112	2751901001	510302	00000000	00000000	910111	0624001	000000	0000	2210511	4,000.00	22
275	11001	70112	2751901001	510302	00000000	00000000	910111	0624001	000000	0000	2210710	4,000.00	22
275	11001	70112	2751901001	510302	00000000	00000000	910111	0624001	000000	0000	2210904	6,000.00	22
275	11001	70112	2751901001	510302	00000000	00000000	910111	0624001	000000	0000	2210101	1,500.00	22

penditure Descript	MDADesc	Dept/Agency	Division	Unit
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
End of Service Ben	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
End of Service Ben	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Clothing Allowanc	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Utility Allowance	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Domestic Servants	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Entertainment Allo	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Housing Subsidy/A	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Fuel Allowance	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
13 Percent SSF Co	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Watchman Allowar	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Monthly paid and c	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	

Monthly paid and c	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Monthly paid and c	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Fuel and Lubricant	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Other Travel and T	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Local travel cost	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Local travel cost	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Rent	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Maintenance and R	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Maintenance and R	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Other Travel and T	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Refreshment Items	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Printed Material an	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Public Education ar	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Office Equipment	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Office Equipment	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Office Equipment	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Electrical Accessor	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Electrical Accessor	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Official Celebration	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Local travel cost	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Other Travel and T	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Library and Subscr	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Service of the State	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Assembly Member	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Substructure Allow	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Substructure Allow	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Rations	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Rations	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Donations	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	
Other Travel and T	Sekyere KumawuDistrict - Kumawu	Central Administration	Administration (Assembly Office)	

Local travel cost	Sekyere Kumawu District - Kumawu	Central Administration	Administration (Assembly Office)	
Property Valuation	Sekyere Kumawu District - Kumawu	Central Administration	Administration (Assembly Office)	
Computer Software	Sekyere Kumawu District - Kumawu	Central Administration	Administration (Assembly Office)	
Other Travel and T	Sekyere Kumawu District - Kumawu	Central Administration	Administration (Assembly Office)	
Other Travel and T	Sekyere Kumawu District - Kumawu	Central Administration	Administration (Assembly Office)	
Other Travel and T	Sekyere Kumawu District - Kumawu	Central Administration	Administration (Assembly Office)	
Other Travel and T	Sekyere Kumawu District - Kumawu	Central Administration	Administration (Assembly Office)	
Established Post	Sekyere Kumawu District - Kumawu	Finance		
Established Post	Sekyere Kumawu District - Kumawu	Finance		
Established Post	Sekyere Kumawu District - Kumawu	Finance		
Established Post	Sekyere Kumawu District - Kumawu	Finance		
Other Travel and T	Sekyere Kumawu District - Kumawu	Finance		
Value Books	Sekyere Kumawu District - Kumawu	Finance		
Local travel cost	Sekyere Kumawu District - Kumawu	Finance		
Computer Software	Sekyere Kumawu District - Kumawu	Finance		
Official Celebration	Sekyere Kumawu District - Kumawu	Education, Youth and S	Education	
WIP - School Build	Sekyere Kumawu District - Kumawu	Education, Youth and S	Education	
WIP - School Build	Sekyere Kumawu District - Kumawu	Education, Youth and S	Education	
WIP - School Build	Sekyere Kumawu District - Kumawu	Education, Youth and S	Education	
WIP - School Build	Sekyere Kumawu District - Kumawu	Education, Youth and S	Education	
WIP - School Build	Sekyere Kumawu District - Kumawu	Education, Youth and S	Education	
WIP - School Build	Sekyere Kumawu District - Kumawu	Education, Youth and S	Education	
WIP - School Build	Sekyere Kumawu District - Kumawu	Education, Youth and S	Education	
WIP-Sports Stadium	Sekyere Kumawu District - Kumawu	Education, Youth and S	Education	
Local travel cost	Sekyere Kumawu District - Kumawu	Education, Youth and S	Education	
Local travel cost	Sekyere Kumawu District - Kumawu	Education, Youth and S	Education	
Local travel cost	Sekyere Kumawu District - Kumawu	Education, Youth and S	Education	
Scholarship/Award	Sekyere Kumawu District - Kumawu	Education, Youth and S	Education	
Training Materials	Sekyere Kumawu District - Kumawu	Education, Youth and S	Education	
Scholarship/Award	Sekyere Kumawu District - Kumawu	Education, Youth and S	Education	
Awards and Rewards	Sekyere Kumawu District - Kumawu	Education, Youth and S	Education	
Examination Fees and	Sekyere Kumawu District - Kumawu	Education, Youth and S	Education	
Other Travel and T	Sekyere Kumawu District - Kumawu	Education, Youth and S	Education	
Donations	Sekyere Kumawu District - Kumawu	Education, Youth and S	Sports	

Sports, Recreationa	Sekyere KumawuDistrict - Kumawu	Education, Youth and S	Sports	
Other Travel and T	Sekyere KumawuDistrict - Kumawu	Education, Youth and S	Sports	
School Buildings	Sekyere KumawuDistrict - Kumawu	Education, Youth and S	Sports	
Established Post	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
13 Percent SSF Co	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Established Post	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Monthly paid and c	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Established Post	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Established Post	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Established Post	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Established Post	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Monthly paid and c	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Established Post	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Established Post	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Established Post	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Established Post	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Established Post	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Toilets	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
WIP - Toilets	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
WIP - Toilets	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
WIP - Toilets	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
WIP - Toilets	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
WIP - Toilets	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Toilets	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Other Travel and T	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Sanitation Charges	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Local Consultants I	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Local travel cost	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Sanitation Charges	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Refuse Lifting Exp	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Maintenance of Pul	Sekyere KumawuDistrict - Kumawu	Health	Environmental Health Unit	
Public Education ar	Sekyere KumawuDistrict - Kumawu	Health	Hospital services	
Training Materials	Sekyere KumawuDistrict - Kumawu	Health	Hospital services	

WIP - Clinics	Sekyere KumawuDistrict - Kumawu	Health	Hospital services	
WIP - Clinics	Sekyere KumawuDistrict - Kumawu	Health	Hospital services	
WIP - Clinics	Sekyere KumawuDistrict - Kumawu	Health	Hospital services	
Medical Supplies	Sekyere KumawuDistrict - Kumawu	Health	Hospital services	
Public Education ar	Sekyere KumawuDistrict - Kumawu	Health	Hospital services	
Medical Supplies	Sekyere KumawuDistrict - Kumawu	Health	Hospital services	
Local travel cost	Sekyere KumawuDistrict - Kumawu	Health	Hospital services	
Fuel Allowance	Sekyere KumawuDistrict - Kumawu	Agriculture		
Entertainment Allo	Sekyere KumawuDistrict - Kumawu	Agriculture		
Established Post	Sekyere KumawuDistrict - Kumawu	Agriculture		
Utility Allowance	Sekyere KumawuDistrict - Kumawu	Agriculture		
Established Post	Sekyere KumawuDistrict - Kumawu	Agriculture		
Clothing Allowance	Sekyere KumawuDistrict - Kumawu	Agriculture		
Housing Subsidy/A	Sekyere KumawuDistrict - Kumawu	Agriculture		
Established Post	Sekyere KumawuDistrict - Kumawu	Agriculture		
Domestic Servants	Sekyere KumawuDistrict - Kumawu	Agriculture		
Watchman Allowar	Sekyere KumawuDistrict - Kumawu	Agriculture		
Established Post	Sekyere KumawuDistrict - Kumawu	Agriculture		
Established Post	Sekyere KumawuDistrict - Kumawu	Agriculture		
Established Post	Sekyere KumawuDistrict - Kumawu	Agriculture		
Established Post	Sekyere KumawuDistrict - Kumawu	Agriculture		
Established Post	Sekyere KumawuDistrict - Kumawu	Agriculture		
Refreshments	Sekyere KumawuDistrict - Kumawu	Agriculture		
Staff Development	Sekyere KumawuDistrict - Kumawu	Agriculture		
Printed Material an	Sekyere KumawuDistrict - Kumawu	Agriculture		
Public Education ar	Sekyere KumawuDistrict - Kumawu	Agriculture		
Maintenance and R	Sekyere KumawuDistrict - Kumawu	Agriculture		
Field Operations	Sekyere KumawuDistrict - Kumawu	Agriculture		
Maintenance and R	Sekyere KumawuDistrict - Kumawu	Agriculture		
Training Materials	Sekyere KumawuDistrict - Kumawu	Agriculture		
Local travel cost	Sekyere KumawuDistrict - Kumawu	Agriculture		
Official Celebratio	Sekyere KumawuDistrict - Kumawu	Agriculture		
Local travel cost	Sekyere KumawuDistrict - Kumawu	Agriculture		
Local travel cost	Sekyere KumawuDistrict - Kumawu	Agriculture		

Local travel cost	Sekyere Kumawu District - Kumawu	Agriculture		
Chemicals and Con	Sekyere Kumawu District - Kumawu	Agriculture		
Local travel cost	Sekyere Kumawu District - Kumawu	Agriculture		
Other Travel and T	Sekyere Kumawu District - Kumawu	Agriculture		
Other Travel and T	Sekyere Kumawu District - Kumawu	Agriculture		
Chemicals and Con	Sekyere Kumawu District - Kumawu	Agriculture		
Chemicals and Con	Sekyere Kumawu District - Kumawu	Agriculture		
Chemicals and Con	Sekyere Kumawu District - Kumawu	Agriculture		
Established Post	Sekyere Kumawu District - Kumawu	Physical Planning	Office of Departmental Head	
Established Post	Sekyere Kumawu District - Kumawu	Physical Planning	Office of Departmental Head	
Established Post	Sekyere Kumawu District - Kumawu	Physical Planning	Office of Departmental Head	
Refreshment Items	Sekyere Kumawu District - Kumawu	Physical Planning	Office of Departmental Head	
Printed Material an	Sekyere Kumawu District - Kumawu	Physical Planning	Office of Departmental Head	
Local travel cost	Sekyere Kumawu District - Kumawu	Physical Planning	Office of Departmental Head	
Substructure Allow	Sekyere Kumawu District - Kumawu	Physical Planning	Office of Departmental Head	
Other Travel and T	Sekyere Kumawu District - Kumawu	Physical Planning	Office of Departmental Head	
Civic Numbering/S	Sekyere Kumawu District - Kumawu	Physical Planning	Office of Departmental Head	
Established Post	Sekyere Kumawu District - Kumawu	Social Welfare & Comn	Office of Departmental Head	
Established Post	Sekyere Kumawu District - Kumawu	Social Welfare & Comn	Office of Departmental Head	
Established Post	Sekyere Kumawu District - Kumawu	Social Welfare & Comn	Office of Departmental Head	
Established Post	Sekyere Kumawu District - Kumawu	Social Welfare & Comn	Office of Departmental Head	
Established Post	Sekyere Kumawu District - Kumawu	Social Welfare & Comn	Office of Departmental Head	
Established Post	Sekyere Kumawu District - Kumawu	Social Welfare & Comn	Office of Departmental Head	
Established Post	Sekyere Kumawu District - Kumawu	Social Welfare & Comn	Office of Departmental Head	
Printed Material an	Sekyere Kumawu District - Kumawu	Social Welfare & Comn	Social Welfare	
Destitute Homes	Sekyere Kumawu District - Kumawu	Social Welfare & Comn	Social Welfare	
Public Education ar	Sekyere Kumawu District - Kumawu	Social Welfare & Comn	Social Welfare	
Scholarship/Award	Sekyere Kumawu District - Kumawu	Social Welfare & Comn	Social Welfare	
Local travel cost	Sekyere Kumawu District - Kumawu	Social Welfare & Comn	Social Welfare	
Local travel cost	Sekyere Kumawu District - Kumawu	Social Welfare & Comn	Social Welfare	
Local travel cost	Sekyere Kumawu District - Kumawu	Social Welfare & Comn	Social Welfare	
Training Materials	Sekyere Kumawu District - Kumawu	Social Welfare & Comn	Social Welfare	
Seminars/Conferen	Sekyere Kumawu District - Kumawu	Social Welfare & Comn	Social Welfare	
Public Education ar	Sekyere Kumawu District - Kumawu	Social Welfare & Comn	Social Welfare	

Substructure Allow	Sekyere Kumawu District - Kumawu	Social Welfare & Comm	Social Welfare	
Donations	Sekyere Kumawu District - Kumawu	Social Welfare & Comm	Social Welfare	
Donations	Sekyere Kumawu District - Kumawu	Social Welfare & Comm	Social Welfare	
Training Materials	Sekyere Kumawu District - Kumawu	Social Welfare & Comm	Social Welfare	
Training Materials	Sekyere Kumawu District - Kumawu	Social Welfare & Comm	Social Welfare	
Other Travel and T	Sekyere Kumawu District - Kumawu	Social Welfare & Comm	Social Welfare	
Other Travel and T	Sekyere Kumawu District - Kumawu	Social Welfare & Comm	Social Welfare	
Other Travel and T	Sekyere Kumawu District - Kumawu	Social Welfare & Comm	Social Welfare	
Other Travel and T	Sekyere Kumawu District - Kumawu	Social Welfare & Comm	Community Development	
Other Travel and T	Sekyere Kumawu District - Kumawu	Social Welfare & Comm	Community Development	
Field Operations	Sekyere Kumawu District - Kumawu	Natural Resource Conse		
Field Operations	Sekyere Kumawu District - Kumawu	Natural Resource Conse		
Established Post	Sekyere Kumawu District - Kumawu	Works	Office of Departmental Head	
Monthly paid and c	Sekyere Kumawu District - Kumawu	Works	Office of Departmental Head	
13 Percent SSF Co	Sekyere Kumawu District - Kumawu	Works	Office of Departmental Head	
Established Post	Sekyere Kumawu District - Kumawu	Works	Office of Departmental Head	
Established Post	Sekyere Kumawu District - Kumawu	Works	Office of Departmental Head	
WIP - Office Build	Sekyere Kumawu District - Kumawu	Works	Office of Departmental Head	
Bungalows/Flats	Sekyere Kumawu District - Kumawu	Works	Office of Departmental Head	
Barracks	Sekyere Kumawu District - Kumawu	Works	Office of Departmental Head	
WIP-Barracks	Sekyere Kumawu District - Kumawu	Works	Office of Departmental Head	
WIP - Bungalows/F	Sekyere Kumawu District - Kumawu	Works	Office of Departmental Head	
Electrical Networks	Sekyere Kumawu District - Kumawu	Works	Office of Departmental Head	
Emergency Works	Sekyere Kumawu District - Kumawu	Works	Office of Departmental Head	
Repairs of Office B	Sekyere Kumawu District - Kumawu	Works	Office of Departmental Head	
Construction Mater	Sekyere Kumawu District - Kumawu	Works	Office of Departmental Head	
Printed Material an	Sekyere Kumawu District - Kumawu	Works	Public Works	
Local travel cost	Sekyere Kumawu District - Kumawu	Works	Public Works	
Other Travel and T	Sekyere Kumawu District - Kumawu	Works	Public Works	
Water Systems	Sekyere Kumawu District - Kumawu	Works	Water	
Water Systems	Sekyere Kumawu District - Kumawu	Works	Water	
Water Systems	Sekyere Kumawu District - Kumawu	Works	Water	
Public Education ar	Sekyere Kumawu District - Kumawu	Works	Feeder Roads	
Feeder Roads	Sekyere Kumawu District - Kumawu	Works	Feeder Roads	

WIP-Feeder Roads	Sekyere Kumawu District - Kumawu	Works	Feeder Roads	
Feeder Roads	Sekyere Kumawu District - Kumawu	Works	Feeder Roads	
Recreational Centre	Sekyere Kumawu District - Kumawu	Trade, Industry and Tourism	Trade	
WIP - Markets	Sekyere Kumawu District - Kumawu	Trade, Industry and Tourism	Trade	
WIP - Markets	Sekyere Kumawu District - Kumawu	Trade, Industry and Tourism	Trade	
Rent	Sekyere Kumawu District - Kumawu	Trade, Industry and Tourism	Trade	
Training Materials	Sekyere Kumawu District - Kumawu	Trade, Industry and Tourism	Trade	
Training Materials	Sekyere Kumawu District - Kumawu	Trade, Industry and Tourism	Trade	
Trade Promotion / Information	Sekyere Kumawu District - Kumawu	Trade, Industry and Tourism	Tourism	
Public Education and Training	Sekyere Kumawu District - Kumawu	Disaster Prevention		
Construction Materials	Sekyere Kumawu District - Kumawu	Disaster Prevention		
Construction Materials	Sekyere Kumawu District - Kumawu	Disaster Prevention		
Local travel cost	Sekyere Kumawu District - Kumawu	Birth and Death		
Special Allowance/Grants	Sekyere Kumawu District - Kumawu	Human Resource	Human Resource	Human Resource Management
Overtime Allowance	Sekyere Kumawu District - Kumawu	Human Resource	Human Resource	Human Resource Management
Transfer Grants	Sekyere Kumawu District - Kumawu	Human Resource	Human Resource	Human Resource Management
Established Post	Sekyere Kumawu District - Kumawu	Human Resource	Human Resource	Human Resource Management
Established Post	Sekyere Kumawu District - Kumawu	Human Resource	Human Resource	Human Resource Management
Staff Development	Sekyere Kumawu District - Kumawu	Human Resource	Human Resource	Human Resource Management
Donations	Sekyere Kumawu District - Kumawu	Human Resource	Human Resource	Human Resource Management
Staff Welfare Expenses	Sekyere Kumawu District - Kumawu	Human Resource	Human Resource	Human Resource Management
Substructure Allowance	Sekyere Kumawu District - Kumawu	Human Resource	Human Resource	Human Resource Management
Staff Development	Sekyere Kumawu District - Kumawu	Human Resource	Human Resource	Human Resource Management
Refreshments	Sekyere Kumawu District - Kumawu	Human Resource	Human Resource	Human Resource Management
Library and Subscriptions	Sekyere Kumawu District - Kumawu	Human Resource	Human Resource	Human Resource Management
Seminars/Conferences	Sekyere Kumawu District - Kumawu	Human Resource	Human Resource	Human Resource Management
Postal Charges	Sekyere Kumawu District - Kumawu	Human Resource	Human Resource	Human Resource Management
Telecommunications	Sekyere Kumawu District - Kumawu	Human Resource	Human Resource	Human Resource Management
Water	Sekyere Kumawu District - Kumawu	Human Resource	Human Resource	Human Resource Management
Electricity charges	Sekyere Kumawu District - Kumawu	Human Resource	Human Resource	Human Resource Management
Electricity charges	Sekyere Kumawu District - Kumawu	Human Resource	Human Resource	Human Resource Management
Printed Material and Stationery	Sekyere Kumawu District - Kumawu	Human Resource	Human Resource	Human Resource Management
Workman compensation	Sekyere Kumawu District - Kumawu	Human Resource	Human Resource	Human Resource Management
Established Post	Sekyere Kumawu District - Kumawu	Statistics	Statistics	Statistics

Local travel cost	Sekyere Kumawu District - Kumawu	Statistics	Statistics	Statistics
Local travel cost	Sekyere Kumawu District - Kumawu	Statistics	Statistics	Statistics
Staff Development	Sekyere Kumawu District - Kumawu	Statistics	Statistics	Statistics
Substructure Allow	Sekyere Kumawu District - Kumawu	Statistics	Statistics	Statistics
Printed Material an	Sekyere Kumawu District - Kumawu	Statistics	Statistics	Statistics

Compensation of Employees		91001	91001001
Compensation of Employees		91001	91001001
Compensation of Employees		91001	91001001
Compensation of Employees		91001	91001001
Compensation of Employees		91001	91001001
Compensation of Employees		91001	91001001
Deepen political and administrative decentralisation	910101 - INTERNAL MANA	91001	91001001
Deepen political and administrative decentralisation	910101 - INTERNAL MANA	91001	91001001
Deepen political and administrative decentralisation	910101 - INTERNAL MANA	91001	91001001
Deepen political and administrative decentralisation	910101 - INTERNAL MANA	91001	91001001
Deepen political and administrative decentralisation	910101 - INTERNAL MANA	91001	91001001
Deepen political and administrative decentralisation	910101 - INTERNAL MANA	91001	91001001
Deepen political and administrative decentralisation	910101 - INTERNAL MANA	91001	91001001
Deepen political and administrative decentralisation	910101 - INTERNAL MANA	91001	91001001
Deepen political and administrative decentralisation	910101 - INTERNAL MANA	91001	91001001
12.7 Prom public procuremnt practices that are sustainable	910102 - PROCUREMENT (	91001	91001001
Deepen political and administrative decentralisation	910104 - INFORMATION, E	91001	91001001
12.7 Prom public procuremnt practices that are sustainable	910105 - PROCUREMENT (	91001	91001005
12.7 Prom public procuremnt practices that are sustainable	910105 - PROCUREMENT (	91001	91001005
12.7 Prom public procuremnt practices that are sustainable	910105 - PROCUREMENT (	91001	91001005
12.7 Prom public procuremnt practices that are sustainable	910105 - PROCUREMENT (	91001	91001001
12.7 Prom public procuremnt practices that are sustainable	910105 - PROCUREMENT (	91001	91001001
Deepen political and administrative decentralisation	910107 - OFFICIAL / NATIC	91001	91001001
Deepen political and administrative decentralisation	910108 - MONITORING AN	91001	91001003
12.7 Prom public procuremnt practices that are sustainable	910801 - Procurement manag	91001	91001001
12.7 Prom public procuremnt practices that are sustainable	910801 - Procurement manag	91001	91001001
Deepen political and administrative decentralisation	910803 - Protocol services	91001	91001001
Deepen political and administrative decentralisation	910804 - Legislative enactme	91001	91001004
Deepen political and administrative decentralisation	910804 - Legislative enactme	91001	91001004
Deepen political and administrative decentralisation	910805 - Administrative and	91001	91001001
Deepen political and administrative decentralisation	910806 - Security manageme	91001	91001001
Deepen political and administrative decentralisation	910806 - Security manageme	91001	91001001
Deepen political and administrative decentralisation	910807 - Support to tradition	91001	91001001
Improve participation of civil society in national development	910809 - Citizen participatio	91001	91001003

Improve participation of civil society in national development	910809 - Citizen participation	91001	91001003
Deepen political and administrative decentralisation	910810 - Plan and budget pre	91001	91001003
Deepen political and administrative decentralisation	910810 - Plan and budget pre	91001	91001003
Deepen political and administrative decentralisation	910810 - Plan and budget pre	91001	91001003
Deepen political and administrative decentralisation	910810 - Plan and budget pre	91001	91001003
Deepen political and administrative decentralisation	910810 - Plan and budget pre	91001	91001003
Deepen political and administrative decentralisation	910810 - Plan and budget pre	91001	91001003
Compensation of Employees		91001	91001002
Compensation of Employees		91001	91001002
Compensation of Employees		91001	91001002
Compensation of Employees		91001	91001002
17.1 Strengthen domestic resource mob.	911302 - Internal audit opera	91001	91001002
17.1 Strengthen domestic resource mob.	911303 - Revenue collection	91001	91001002
17.1 Strengthen domestic resource mob.	911303 - Revenue collection	91001	91001002
17.1 Strengthen domestic resource mob.	911303 - Revenue collection	91001	91001002
4.7 Ensure all learners acq knowl & skilsto prom. Sust. dev.	910107 - OFFICIAL / NATIO	91006	91006001
4.7 Ensure all learners acq knowl & skilsto prom. Sust. dev.	910114 - ACQUISITION OF	91006	91006001
4.7 Ensure all learners acq knowl & skilsto prom. Sust. dev.	910114 - ACQUISITION OF	91006	91006001
4.7 Ensure all learners acq knowl & skilsto prom. Sust. dev.	910114 - ACQUISITION OF	91006	91006001
4.7 Ensure all learners acq knowl & skilsto prom. Sust. dev.	910114 - ACQUISITION OF	91006	91006001
4.7 Ensure all learners acq knowl & skilsto prom. Sust. dev.	910114 - ACQUISITION OF	91006	91006001
4.7 Ensure all learners acq knowl & skilsto prom. Sust. dev.	910115 - MAINTENANCE, I	91006	91006001
4.7 Ensure all learners acq knowl & skilsto prom. Sust. dev.	910115 - MAINTENANCE, I	91006	91006001
4.7 Ensure all learners acq knowl & skilsto prom. Sust. dev.	910115 - MAINTENANCE, I	91006	91006001
4.7 Ensure all learners acq knowl & skilsto prom. Sust. dev.	910401 - School Feeding ope	91001	91001003
4.7 Ensure all learners acq knowl & skilsto prom. Sust. dev.	910402 - Supervision and ins	91006	91006001
4.7 Ensure all learners acq knowl & skilsto prom. Sust. dev.	910402 - Supervision and ins	91006	91006001
4.7 Ensure all learners acq knowl & skilsto prom. Sust. dev.	910404 - support toteaching a	91006	91006001
4.7 Ensure all learners acq knowl & skilsto prom. Sust. dev.	910404 - support toteaching a	91006	91006001
4.7 Ensure all learners acq knowl & skilsto prom. Sust. dev.	910404 - support toteaching a	91006	91006001
4.7 Ensure all learners acq knowl & skilsto prom. Sust. dev.	910404 - support toteaching a	91006	91006001
4.7 Ensure all learners acq knowl & skilsto prom. Sust. dev.	910404 - support toteaching a	91006	91006001
4.7 Ensure all learners acq knowl & skilsto prom. Sust. dev.	910404 - support toteaching a	91006	91006001
4.7 Ensure all learners acq knowl & skilsto prom. Sust. dev.	910404 - support toteaching a	91006	91006001
Build capacity for sports and recreational development	910403 - Development of you	91006	91006001

Build capacity for sports and recreational development	910403 - Development of yo	91006	91006001
Build capacity for sports and recreational development	910403 - Development of yo	91006	91006001
Build capacity for sports and recreational development	910403 - Development of yo	91006	91006001
Compensation of Employees		91006	91006005
Compensation of Employees		91006	91006001
Compensation of Employees		91006	91006005
Compensation of Employees		91006	91006001
Compensation of Employees		91006	91006005
Compensation of Employees		91006	91006005
Compensation of Employees		91006	91006005
Compensation of Employees		91006	91006001
Compensation of Employees		91006	91006005
Compensation of Employees		91006	91006005
Compensation of Employees		91006	91006005
Compensation of Employees		91006	91006005
Compensation of Employees		91006	91006005
6.2 Sanitation for all and no open defecation by 2030	910114 - ACQUISITION OF	91006	91006005
6.2 Sanitation for all and no open defecation by 2030	910114 - ACQUISITION OF	91006	91006005
6.2 Sanitation for all and no open defecation by 2030	910114 - ACQUISITION OF	91006	91006005
6.2 Sanitation for all and no open defecation by 2030	910114 - ACQUISITION OF	91006	91006005
6.2 Sanitation for all and no open defecation by 2030	910114 - ACQUISITION OF	91006	91006005
6.2 Sanitation for all and no open defecation by 2030	910114 - ACQUISITION OF	91006	91006005
6.2 Sanitation for all and no open defecation by 2030	910114 - ACQUISITION OF	91006	91006005
6.2 Sanitation for all and no open defecation by 2030	910901 - Environmental sani	91006	91006005
6.2 Sanitation for all and no open defecation by 2030	910901 - Environmental sani	91006	91006005
6.2 Sanitation for all and no open defecation by 2030	910901 - Environmental sani	91006	91006005
6.2 Sanitation for all and no open defecation by 2030	910901 - Environmental sani	91006	91006005
6.2 Sanitation for all and no open defecation by 2030	910902 - Solid waste manage	91006	91006005
6.2 Sanitation for all and no open defecation by 2030	910902 - Solid waste manage	91006	91006005
6.2 Sanitation for all and no open defecation by 2030	910903 - Liquid waste manag	91006	91006005
3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	910101 - INTERNAL MANA	91006	91006002
3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	910101 - INTERNAL MANA	91006	91006002

3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	910114 - ACQUISITION OF	91006	91006002
3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	910114 - ACQUISITION OF	91006	91006002
3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	910114 - ACQUISITION OF	91006	91006002
3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	910118 - Covid-19 Related re	91006	91006002
3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	910501 - District response ini	91006	91006002
3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	910503 - Public Health servic	91006	91006002
3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.	910503 - Public Health servic	91006	91006002
Compensation of Employees		91008	91008001
Compensation of Employees		91008	91008001
Compensation of Employees		91008	91008002
Compensation of Employees		91008	91008001
Compensation of Employees		91008	91008002
Compensation of Employees		91008	91008001
Compensation of Employees		91008	91008001
Compensation of Employees		91008	91008002
Compensation of Employees		91008	91008001
Compensation of Employees		91008	91008002
Compensation of Employees		91008	91008002
Compensation of Employees		91008	91008002
Compensation of Employees		91008	91008002
Compensation of Employees		91008	91008002
Compensation of Employees		91008	91008002
Compensation of Employees		91008	91008002
2.3 Dble e agric prdvtvy & incms of smll-scle fd prducers 4 vlue additn	910101 - INTERNAL MANA	91008	91008002
2.3 Dble e agric prdvtvy & incms of smll-scle fd prducers 4 vlue additn	910101 - INTERNAL MANA	91008	91008002
2.3 Dble e agric prdvtvy & incms of smll-scle fd prducers 4 vlue additn	910101 - INTERNAL MANA	91008	91008002
2.3 Dble e agric prdvtvy & incms of smll-scle fd prducers 4 vlue additn	910101 - INTERNAL MANA	91008	91008002
2.3 Dble e agric prdvtvy & incms of smll-scle fd prducers 4 vlue additn	910101 - INTERNAL MANA	91008	91008002
2.3 Dble e agric prdvtvy & incms of smll-scle fd prducers 4 vlue additn	910101 - INTERNAL MANA	91008	91008002
2.3 Dble e agric prdvtvy & incms of smll-scle fd prducers 4 vlue additn	910101 - INTERNAL MANA	91008	91008002
2.3 Dble e agric prdvtvy & incms of smll-scle fd prducers 4 vlue additn	910101 - INTERNAL MANA	91008	91008002
2.3 Dble e agric prdvtvy & incms of smll-scle fd prducers 4 vlue additn	910101 - INTERNAL MANA	91008	91008002
2.3 Dble e agric prdvtvy & incms of smll-scle fd prducers 4 vlue additn	910107 - OFFICIAL / NATIC	91008	91008002
2.3 Dble e agric prdvtvy & incms of smll-scle fd prducers 4 vlue additn	910108 - MONITORING AN	91008	91008002
2.3 Dble e agric prdvtvy & incms of smll-scle fd prducers 4 vlue additn	910108 - MONITORING AN	91008	91008002

Ensure that PWDs enjoy all the benefits of Ghanaian citizenship	910601 - Social intervention	91006	91006003
Ensure that PWDs enjoy all the benefits of Ghanaian citizenship	910601 - Social intervention	91006	91006003
Ensure that PWDs enjoy all the benefits of Ghanaian citizenship	910601 - Social intervention	91006	91006003
4.5 Elim. gender disparities in edu & ensure equal access to all levels	910602 - Gender empowerment	91006	91006003
4.5 Elim. gender disparities in edu & ensure equal access to all levels	910602 - Gender empowerment	91006	91006003
4.2 Ensure quality childhood dev., care & pre-primary education	910604 - Child right promotion	91006	91006003
4.2 Ensure quality childhood dev., care & pre-primary education	910604 - Child right promotion	91006	91006003
4.2 Ensure quality childhood dev., care & pre-primary education	910604 - Child right promotion	91006	91006003
4.2 Ensure quality childhood dev., care & pre-primary education	910603 - Community mobilization	91006	91006003
4.2 Ensure quality childhood dev., care & pre-primary education	910603 - Community mobilization	91006	91006003
12.2 Achieve sustainable Mgt. and efficient use of nat. resources	910112 - GREEN ECONOMY	91009	91009002
12.2 Achieve sustainable Mgt. and efficient use of nat. resources	910112 - GREEN ECONOMY	91009	91009002
Compensation of Employees		91007	91007002
Compensation of Employees		91007	91007001
Compensation of Employees		91007	91007001
Compensation of Employees		91007	91007002
Compensation of Employees		91007	91007002
9.a Facilitate sus. and resilient infrastructure dev.	910114 - ACQUISITION OF	91007	91007002
9.a Facilitate sus. and resilient infrastructure dev.	910114 - ACQUISITION OF	91007	91007002
9.a Facilitate sus. and resilient infrastructure dev.	910114 - ACQUISITION OF	91007	91007002
9.a Facilitate sus. and resilient infrastructure dev.	910114 - ACQUISITION OF	91007	91007002
9.a Facilitate sus. and resilient infrastructure dev.	910114 - ACQUISITION OF	91007	91007002
9.a Facilitate sus. and resilient infrastructure dev.	910114 - ACQUISITION OF	91007	91007002
9.a Facilitate sus. and resilient infrastructure dev.	910115 - MAINTENANCE, REPAIR	91007	91007002
9.a Facilitate sus. and resilient infrastructure dev.	910115 - MAINTENANCE, REPAIR	91007	91007002
9.a Facilitate sus. and resilient infrastructure dev.	910115 - MAINTENANCE, REPAIR	91007	91007002
9.a Facilitate sus. and resilient infrastructure dev.	910101 - INTERNAL MANAGEMENT	91007	91007002
9.a Facilitate sus. and resilient infrastructure dev.	911101 - Supervision and regulation	91007	91007002
9.a Facilitate sus. and resilient infrastructure dev.	911101 - Supervision and regulation	91007	91007002
6.2 Sanitation for all and no open defecation by 2030	910114 - ACQUISITION OF	91007	91007002
6.2 Sanitation for all and no open defecation by 2030	910114 - ACQUISITION OF	91007	91007002
6.2 Sanitation for all and no open defecation by 2030	910114 - ACQUISITION OF	91007	91007002
11.2 Improve transport and road safety	910104 - INFORMATION, EDUCATION	91007	91007002
11.2 Improve transport and road safety	910114 - ACQUISITION OF	91007	91007002

11.2 Improve transport and road safety	910114 - ACQUISITION OF	91007	91007002
11.2 Improve transport and road safety	910114 - ACQUISITION OF	91007	91007002
1.2 Reduce the proportion of men, women and chn living in poverty	910114 - ACQUISITION OF	91008	91008001
1.2 Reduce the proportion of men, women and chn living in poverty	910114 - ACQUISITION OF	91008	91008001
1.2 Reduce the proportion of men, women and chn living in poverty	910114 - ACQUISITION OF	91008	91008001
1.2 Reduce the proportion of men, women and chn living in poverty	910201 - Promotion of Small	91008	91008001
1.2 Reduce the proportion of men, women and chn living in poverty	910201 - Promotion of Small	91008	91008001
1.2 Reduce the proportion of men, women and chn living in poverty	910201 - Promotion of Small	91008	91008001
8.9 Devise and implement policies to promote sustainable tourism	910203 - Development and p	91008	91008001
13.3 Imprv. educ. towards climate change mitigation	910701 - Disaster managemen	91009	91009001
13.3 Imprv. educ. towards climate change mitigation	910701 - Disaster managemen	91009	91009001
13.3 Imprv. educ. towards climate change mitigation	910701 - Disaster managemen	91009	91009001
16.9 By 2030 provide legal identity for all including birth registration	910101 - INTERNAL MANA	91006	91006004
Compensation of Employees		91001	91001005
Compensation of Employees		91001	91001005
Compensation of Employees		91001	91001005
Compensation of Employees		91001	91001005
Compensation of Employees		91001	91001005
Improve human capital development and management	910101 - INTERNAL MANA	91001	91001005
Improve human capital development and management	910101 - INTERNAL MANA	91001	91001005
Improve human capital development and management	910101 - INTERNAL MANA	91001	91001005
Improve human capital development and management	910101 - INTERNAL MANA	91001	91001005
Improve human capital development and management	910101 - INTERNAL MANA	91001	91001005
Improve human capital development and management	910101 - INTERNAL MANA	91001	91001005
Improve human capital development and management	910101 - INTERNAL MANA	91001	91001005
Improve human capital development and management	910101 - INTERNAL MANA	91001	91001005
Improve human capital development and management	910101 - INTERNAL MANA	91001	91001005
Improve human capital development and management	910101 - INTERNAL MANA	91001	91001005
Improve human capital development and management	910101 - INTERNAL MANA	91001	91001005
Improve human capital development and management	910101 - INTERNAL MANA	91001	91001005
Improve human capital development and management	910101 - INTERNAL MANA	91001	91001005
Improve human capital development and management	910101 - INTERNAL MANA	91001	91001005
Improve human capital development and management	910101 - INTERNAL MANA	91001	91001005
Improve human capital development and management	910101 - INTERNAL MANA	91001	91001005
Compensation of Employees		91001	91001003

17.18 Enhance capacity for high-quality, timely and reliable data	910111 - DATA COLLECTI	91001	91001003
17.18 Enhance capacity for high-quality, timely and reliable data	910111 - DATA COLLECTI	91001	91001003
17.18 Enhance capacity for high-quality, timely and reliable data	910111 - DATA COLLECTI	91001	91001003
17.18 Enhance capacity for high-quality, timely and reliable data	910111 - DATA COLLECTI	91001	91001003
17.18 Enhance capacity for high-quality, timely and reliable data	910111 - DATA COLLECTI	91001	91001003

Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.3: Planning, Budgeting, Coordination and Statistics	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.4: Legislative Oversight	Approved
Management and Administration	SP1.4: Legislative Oversight	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.1: General Administration	Approved
Management and Administration	SP1.3: Planning, Budgeting, Coordination and Statistics	Approved

Infrastructure Delivery and Management	SP3.2 Public Works, Rural Housing and Water Management	Approved
Infrastructure Delivery and Management	SP3.2 Public Works, Rural Housing and Water Management	Approved
Economic Development	SP4.1 Trade, Tourism and Industrial Development	Approved
Economic Development	SP4.1 Trade, Tourism and Industrial Development	Approved
Economic Development	SP4.1 Trade, Tourism and Industrial Development	Approved
Economic Development	SP4.1 Trade, Tourism and Industrial Development	Approved
Economic Development	SP4.1 Trade, Tourism and Industrial Development	Approved
Economic Development	SP4.1 Trade, Tourism and Industrial Development	Approved
Economic Development	SP4.1 Trade, Tourism and Industrial Development	Approved
Environmental and Sanitation Management	SP5.1 Disaster Prevention and Management	Approved
Environmental and Sanitation Management	SP5.1 Disaster Prevention and Management	Approved
Environmental and Sanitation Management	SP5.1 Disaster Prevention and Management	Approved
Social Services Delivery	SP2.4 Birth and Death Registration Services	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.5: Human Resource Management	Approved
Management and Administration	SP1.3: Planning, Budgeting, Coordination and Statistics	Approved

Management and Administration	SP1.3: Planning, Budgeting, Coordination and Statistics	Approved
Management and Administration	SP1.3: Planning, Budgeting, Coordination and Statistics	Approved
Management and Administration	SP1.3: Planning, Budgeting, Coordination and Statistics	Approved
Management and Administration	SP1.3: Planning, Budgeting, Coordination and Statistics	Approved
Management and Administration	SP1.3: Planning, Budgeting, Coordination and Statistics	Approved