

SEKYERE KUMAWU DISTRICT ASSEMBLY
DRAFT COMPOSITE BUDGET
GOG EXPENDITURE BUDGET

GOG COMPENSATION

S/N	DEPARTMENT	FUNDIN
1	CENTRAL ADMINISTRATION	
2	ENVIRONMENTAL HEALTH	
3	WORKS DEPARTMENT	
4	AGRIC DEPARTMENT	
5	PHYSICAL PLANNING	
6	SOCIAL WELFARE & COMMUNITY DEVT	
7	FINANCE AND REVENUE MOBILISATION	
	SUB - TOTAL	

GOG DECENTRALIZED TRANSFERS

S/N	DEPARTMENT	FUNDIN
	WORKS DEPARTMENT	
	AGRIC DEPARTMENT	
	PHYSICAL PLANNING	
	SOCIAL WELFARE & COMMUNITY DEVT	
	HUMAN RESOURCE DEPARTMENT	
	STATISTICS DEPARTMENT	
	SUB - TOTAL	

NG CODE	NUMBER OF STAFF	TOTAL COMPENSATION	
11001	31	GHC	749,631.85
11001	13	GHC	196,604.93
11001	3	GHC	84,832.40
11001	12	GHC	335,090.84
11001	2	GHC	41,637.34
11001	6	GHC	153,882.87
11001	6	GHC	93,865.74
	73	GHC	1,655,545.97

NG SOURCE	SECTOR CEILINGS	
11001	GHC	14,703.00
11001	GHC	41,508.00
11001	GHC	7,624.00
11001	GHC	14,602.00
11001	GHC	6,437.00
11001	GHC	6,437.00
11001	GHC	91,311.00